

Contributii (cod 10.03.01 la 10.03.08)	10.03	032	662,000	662,000	662,000	175,000	157,936	157,936	157,936	0	154,633
Contributii de asigurari sociale de stat	10.03.01	033	73,000	73,000	73,000	20,000	13,921	13,921	13,921	0	13,707
Contributii de asigurari sociale de sanatate	10.03.07	039	589,000	589,000	589,000	155,000	144,015	144,015	144,015	0	140,926
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.36)	20	041	273,617,000	273,617,000	273,617,000	134,343,000	214,426,880	214,426,880	41,079,374	173,347,506	94,062,938
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	042	4,178,000	4,178,000	4,178,000	1,242,000	2,615,252	2,615,252	1,142,006	1,473,246	1,165,227
Furnituri de birou	20.01.01	043	156,000	156,000	156,000	46,000	63,595	63,595	29,933	33,662	46,759
Materiale pentru curatenie	20.01.02	044	33,000	33,000	33,000	7,000	5,205	5,205	3,784	1,421	1,660
Incalzit, iluminat si forta motrica	20.01.03	045	429,000	429,000	429,000	269,000	274,584	274,584	266,620	7,964	274,584
Apa, canal si salubritate	20.01.04	046	39,000	39,000	39,000	9,000	8,698	8,698	7,656	1,042	8,698
Carburanti si lubrifianti	20.01.05	047	135,000	135,000	135,000	35,000	25,439	25,439	15,400	10,039	17,340
Piese de schimb	20.01.06	048	21,000	21,000	21,000	6,000	3,299	3,299	1,526	1,773	4,360
Posta, telecomunicatii, radio, tv, internet	20.01.08	050	749,000	749,000	749,000	315,000	619,815	619,815	310,183	309,632	310,245
Materiale si prestari de servicii cu caracter functional	20.01.09	051	259,000	259,000	259,000	60,000	113,705	113,705	22,540	91,165	20,480
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	2,357,000	2,357,000	2,357,000	495,000	1,500,912	1,500,912	484,364	1,016,548	481,101
Reparatii curente	20.02	053	93,000	93,000	93,000	24,000	13,815	13,815	1,905	11,910	1,905
Hrana (cod 20.03.01+20.03.02)	20.03	054	35,000	35,000	35,000	35,000	34,990	34,990	0	34,990	37,702
Hrana pentru oameni	20.03.01	055	35,000	35,000	35,000	35,000	34,990	34,990	0	34,990	37,702
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	692,000	692,000	692,000	506,000	403,755	403,755	190,273	213,482	44,768,177
Medicamente	20.04.01	058	0	0	0	0	0	0	0	0	41,552,826
Materiale sanitare	20.04.02	059	544,000	544,000	544,000	483,000	375,954	375,954	178,669	197,285	3,208,766
Reactivi	20.04.03	060	136,000	136,000	136,000	17,000	27,801	27,801	11,604	16,197	0
Dezinfectanti	20.04.04	061	12,000	12,000	12,000	6,000	0	0	0	0	6,585
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	132,000	132,000	132,000	50,000	14,235	14,235	1,074	13,161	0

Alte obiecte de inventar	20.05.30	065	132,000	132,000	132,000	50,000	14,235	14,235	1,074	13,161	0
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	066	15,000	15,000	15,000	6,000	2,882	2,882	2,482	400	2,482
Deplasari interne, detasari, transferari	20.06.01	067	15,000	15,000	15,000	6,000	2,882	2,882	2,482	400	2,482
Pregatire profesionala	20.13	074	10,000	10,000	10,000	5,000	0	0	0	0	0
Protectia muncii	20.14	075	15,000	15,000	15,000	5,000	0	0	0	0	0
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	092	65,311,000	65,311,000	65,311,000	60,731,000	29,785,756	29,785,756	6,215,672	23,570,084	14,452,876
Chirii	20.30.04	096	2,000	2,000	2,000	2,000	1,074	1,074	271	803	271
Executarea silita a creantelor bugetare	20.30.09	100	65,000	65,000	65,000	30,000	36,552	36,552	0	36,552	4,393
Alte cheltuieli cu bunuri si servicii	20.30.30	101	65,244,000	65,244,000	65,244,000	60,699,000	29,748,130	29,748,130	6,215,401	23,532,729	14,448,212
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.31	102	71,953,000	71,953,000	71,953,000	21,029,000	50,385,501	50,385,501	12,074,082	38,311,419	12,074,082
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale	20.32	103	30,968,000	30,968,000	30,968,000	25,010,000	30,955,694	30,955,694	281,197	30,674,497	389,804
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant	20.33	104	100,215,000	100,215,000	100,215,000	25,700,000	100,215,000	100,215,000	21,170,683	79,044,317	21,170,683
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	155	10,916,000	10,916,000	10,916,000	8,672,000	8,551,597	8,551,597	7,486,778	1,064,819	7,486,778
Transferuri curente (cod 51.01.01 la 51.01.59 + 51.01.66)	51.01	156	8,563,000	8,563,000	8,563,000	7,519,000	8,551,597	8,551,597	7,486,778	1,064,819	7,486,778
Transferuri din bugetul de stat bugetele locale pentru finantarea unitatilor de asistenta medico-sociale	51.01.38	192	1,381,000	1,381,000	1,381,000	510,000	1,381,000	1,381,000	496,781	884,219	496,781
Transferuri din bugetul stat catre bugetele locale pt. finantarea sanatatii	51.01.45	199	7,182,000	7,182,000	7,182,000	7,009,000	7,170,597	7,170,597	6,989,997	180,600	6,989,997
Transferuri de capital (cod 51.02.01 la 51.02.48)	51.02	224	2,353,000	2,353,000	2,353,000	1,153,000	0	0	0	0	0
locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii	51.02.22	245	2,353,000	2,353,000	2,353,000	1,153,000	0	0	0	0	0
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.38 la 59.41)	59	582	187,000	187,000	187,000	57,000	54,996	54,996	54,996	0	56,687
Sume aferente persoanelor cu handicap neincadrate	59.40	621	187,000	187,000	187,000	57,000	54,996	54,996	54,996	0	56,687

CHELTUIELI DE CAPITAL (cod 71+72+75)	70	639	153,000	153,000	153,000	9,000	0	0	0	0	66,206
TITLUL XV ACTIVE NEINANCIARE (cod 71.01+71.02+71.03)	71	640	153,000	153,000	153,000	9,000	0	0	0	0	66,206
Active fixe (cod 71.01 la 71.01.30)	71.01	641	96,000	96,000	96,000	9,000	0	0	0	0	66,206
Masini, echipamente si mijloace de transport	71.01.02	643	96,000	96,000	96,000	9,000	0	0	0	0	58,773
Mobilier, aparatura birotica si alte active corporale	71.01.03	644	0	0	0	0	0	0	0	0	7,433
Reparatii capitale aferente activelor fixe	71.03	649	57,000	57,000	57,000	0	0	0	0	0	0
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85)	84	685	0	0	0	0	-89,659	-89,659	-89,659	0	0
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	85	686	0	0	0	0	-89,659	-89,659	-89,659	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01	687	0	0	0	0	-89,659	-89,659	-89,659	0	0
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.03)	85.01.03	688	0	0	0	0	-89,659	-89,659	-89,659	0	0

Conducatorul institutiei

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Conducatorul compartimentului financiar- contabil

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