



Contributii (cod 10.03.01 la 10.03.08)	10.03	032	672,000	672,000	672,000	532,000	445,107	445,107	445,107	0	442,000
Contributii de asigurari sociale de stat	10.03.01	033	73,000	73,000	73,000	64,000	42,103	42,103	42,103	0	42,006
Contributii de asigurari sociale de sanatate	10.03.07	039	599,000	599,000	599,000	468,000	403,004	403,004	403,004	0	399,994
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.36)	20	041	468,729,000	468,729,000	468,729,000	373,493,000	412,968,404	412,968,404	198,343,112	214,625,292	283,375,451
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	042	5,028,000	5,028,000	5,028,000	3,926,000	4,222,571	4,222,571	2,573,296	1,649,275	2,626,146
Furnituri de birou	20.01.01	043	156,000	156,000	156,000	126,000	110,824	110,824	106,534	4,290	122,607
Materiale pentru curatenie	20.01.02	044	33,000	33,000	33,000	28,000	10,727	10,727	10,727	0	9,903
Incalzit, iluminat si forta motrica	20.01.03	045	539,000	539,000	539,000	449,000	462,791	462,791	448,024	14,767	462,727
Apa, canal si salubritate	20.01.04	046	109,000	109,000	109,000	87,000	27,868	27,868	26,175	1,693	27,868
Carburanti si lubrifianti	20.01.05	047	135,000	135,000	135,000	110,000	127,925	127,925	50,552	77,373	51,207
Piese de schimb	20.01.06	048	31,000	31,000	31,000	29,000	8,255	8,255	7,624	631	9,590
Posta, telecomunicatii, radio, tv, internet	20.01.08	050	504,000	504,000	504,000	457,000	415,670	415,670	396,687	18,983	405,345
Materiale si prestari de servicii cu caracter functional	20.01.09	051	289,000	289,000	289,000	228,000	230,842	230,842	103,510	127,332	88,466
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	052	3,232,000	3,232,000	3,232,000	2,412,000	2,827,669	2,827,669	1,423,463	1,404,206	1,448,433
Reparatii curente	20.02	053	63,000	63,000	63,000	53,000	35,642	35,642	9,055	26,587	9,055
Hrana (cod 20.03.01+20.03.02)	20.03	054	195,000	195,000	195,000	195,000	87,980	87,980	87,972	8	119,013
Hrana pentru oameni	20.03.01	055	195,000	195,000	195,000	195,000	87,980	87,980	87,972	8	119,013
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.30)	20.04	057	1,198,000	1,198,000	1,198,000	1,142,000	519,306	519,306	459,814	59,492	70,896,487
Medicamente	20.04.01	058	0	0	0	0	0	0	0	0	66,285,797
Materiale sanitare	20.04.02	059	1,046,000	1,046,000	1,046,000	1,025,000	416,563	416,563	413,921	2,642	4,498,774
Reactivi	20.04.03	060	140,000	140,000	140,000	105,000	102,743	102,743	45,893	56,850	98,326
Dezinfectanti	20.04.04	061	12,000	12,000	12,000	12,000	0	0	0	0	13,590
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	062	122,000	122,000	122,000	95,000	32,313	32,313	31,696	617	3,832

Alte obiecte de inventar	20.05.30	065	122,000	122,000	122,000	95,000	32,313	32,313	31,696	617	3,832
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	066	69,000	69,000	69,000	53,000	26,254	26,254	26,254	0	18,533
Deplasari interne, detasari, transferari	20.06.01	067	69,000	69,000	69,000	53,000	26,254	26,254	26,254	0	18,533
Pregatire profesionala	20.13	074	20,000	20,000	20,000	15,000	2,380	2,380	0	2,380	2,380
Protectia muncii	20.14	075	5,000	5,000	5,000	5,000	0	0	0	0	0
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	092	214,044,000	214,044,000	214,044,000	165,849,000	193,930,763	193,930,763	51,534,977	142,395,786	66,122,970
Chirii	20.30.04	096	2,000	2,000	2,000	2,000	1,074	1,074	745	329	745
Executarea silita a creantelor bugetare	20.30.09	100	100,000	100,000	100,000	100,000	56,259	56,259	49,839	6,420	4,393
Alte cheltuieli cu bunuri si servicii	20.30.30	101	213,942,000	213,942,000	213,942,000	165,747,000	193,873,430	193,873,430	51,484,393	142,389,037	66,117,832
Finantarea unor actiuni de sanatate din cadrul unitatilor sanitare din reseaua administratiei publice locale	20.31	102	71,953,000	71,953,000	71,953,000	61,715,000	51,005,501	51,005,501	36,387,026	14,618,475	36,387,026
Finantarea programelor nationale de sanatate derulate de unitatile sanitare din reseaua administratiei publice locale	20.32	103	75,817,000	75,817,000	75,817,000	64,055,000	62,890,694	62,890,694	43,330,272	19,560,422	43,287,259
Finantarea asistentei medicale desfasurate in cabinetele medicale din unitatile de invatamant	20.33	104	100,215,000	100,215,000	100,215,000	76,390,000	100,215,000	100,215,000	63,902,750	36,312,250	63,902,750
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	155	33,954,000	33,954,000	33,954,000	24,878,000	33,510,571	33,510,571	15,435,640	18,074,931	15,435,640
Transferuri curente (cod 51.01.01 la 51.01.59 + 51.01.66)	51.01	156	15,401,000	15,401,000	15,401,000	15,351,000	14,957,571	14,957,571	14,632,640	324,931	14,632,640
Transferuri din bugetul de stat bugetele locale pentru finantarea unitatilor de asistenta medico-sociale	51.01.38	192	1,679,000	1,679,000	1,679,000	1,679,000	1,679,000	1,679,000	1,443,669	235,331	1,443,669
Transferuri din bugetul stat catre bugetele locale pt. finantarea sanatatii	51.01.45	199	13,722,000	13,722,000	13,722,000	13,672,000	13,278,571	13,278,571	13,188,971	89,600	13,188,971
Transferuri de capital (cod 51.02.01 la 51.02.48)	51.02	224	18,553,000	18,553,000	18,553,000	9,527,000	18,553,000	18,553,000	803,000	17,750,000	803,000
locale pentru finantarea aparaturii medicale si echipamentelor de comunicatii	51.02.22	245	18,553,000	18,553,000	18,553,000	9,527,000	18,553,000	18,553,000	803,000	17,750,000	803,000
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.38 la 59.41)	59	582	199,000	199,000	199,000	179,000	166,459	166,459	157,000	9,459	167,870
Sume aferente persoanelor cu handicap neincadrate	59.40	621	199,000	199,000	199,000	179,000	166,459	166,459	157,000	9,459	167,870

