



NR 840/13.01.2023

MINISTERUL SĂNĂTĂȚII
DIRECȚIA DE SĂNĂTATE PUBLICĂ A MUNICIPIULUI BUCUREȘTI

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APROBAT,
DIRECTOR EXECUTIV
Dr. Cristina Luminita PELIN

PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE - PROCEDURI - la data de 31.12.2022

| Nr. Crt. | Tipul și obiectul contractului de achiziție publică/acordului-cadru | Cod CPV | Sursa de finanțare | | TOTAL BVC | Valoarea estimată a contractului /acordului-cadru | valoarea achizitie/contractcontract subsecvent/act additional | Sursa de finanțare | Procedura stabilită | Data estimată pentru inițierea procedurii | Data estimată pentru atribuirea contractului /acordului-cadru | Modalitatea de derulare a procedurii de atribuire online/offline | Persoana responsabilă cu aplicarea procedurii de atribuire | Art. Bug. |
|----------|--|------------|--------------------|-------------------|-------------------|---|---|--------------------|---|---|---|---|--|-----------|
| | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | LEI, fără TVA | LEI, fără TVA | | | | | | | |
| | Art. Bug. 20.01.05 | | 113,445.38 | 0.00 | 113,445.38 | | | | | | | | | |
| 1 | Carburant auto benzină fără plumb și motorină- Ctr subs. 134/12166/23.03.2022 (01.04-31.12.2022) | 09130000-9 | | | | 86,122.80 | 86,122.80 | bs | Contract subsecvent la acord cadru incheiat de MS | 17.03.2022 | 23.03.2022 | offline | Maricica Stan | 20.01.05 |
| 2 | Carburant auto benzină fără plumb și motorină- Ctr subs. 85/7400/24.02.2022 (01.03-31.03.2022) | 09130000-9 | | | | 8,930.80 | 8,930.80 | bs | Contract subsecvent la acord cadru incheiat de MS | 22.02.2022 | 24.02.2022 | offline | Maricica Stan | 20.01.05 |
| 3 | Carburant auto benzină fără plumb și motorină- Ctr subs. 32/3198/27.01.2022 (01.02-28.02.2022) | 09130000-9 | | | | 8,435.90 | 8,435.90 | bs | Contract subsecvent la acord cadru incheiat de MS | 17.01.2022 | 27.01.2022 | offline | Maricica Stan | 20.01.05 |
| 4 | Carburant auto benzină fără plumb și motorină- Ctr subs. 279/55675/27.12.2021 (01.01-31.01.2022) | 09130000-9 | | | | 8,778.60 | 8,778.60 | bs | Contract subsecvent la acord cadru incheiat de MS | 17.12.2021 | 24.12.2021 | offline | Maricica Stan | 20.01.05 |
| 5 | TOTAL 20.01.05 -disponibil | | | | | | 1,177.28 | | | | | | | |
| 6 | Total 20.01.05 | | | | | | 113,445.38 | | | | | | | |
| 7 | TOTAL 20.01.05 proceduri efectuate pana la 31.12.2022 | | | | | | 112,268.10 | | | | | | | |
| | Art. Bug. 20.01.08 | | 183,193.28 | 233,613.45 | 416,806.72 | | | | | | | | | |
| 8 | Servicii postale si de curierat Ctr. 143/12783/28.03.2022 (01.04-31.12.2022) | 64100000-7 | | | | 9,974.70 | 5,181.53 | vp | Procedura proprie Anexa II | 18.03.2022 | 28.03.2022 | offline | Gabriela Burcea | 20.01.08 |

| | | | | | | | | | | | | | | |
|----|--|------------|--------------|--------------|---------------------|------------|-----------------|-------|--|------------|------------|---------|-----------------|----------|
| 9 | Servicii postale si de curierat aa2 la Ctr20/19.01.2022 (01.03-31.03.2022) conform facturi | 64100000-7 | | | | 165,000.00 | 7,059.34 | vp | Procedura proprie Anexa II | 23.02.2022 | 24.02.2022 | offline | Gabriela Burcea | 20.01.08 |
| 10 | Servicii postale si de curierat aa1 la Ctr20/19.01.2022 (01.02-28.02.2022) conform facturi | 64100000-7 | | | | 165,000.00 | 113,963.70 | vp | Procedura proprie Anexa II | 31.01.2022 | 31.01.2022 | offline | Gabriela Burcea | 20.01.08 |
| 11 | Servicii postale si de curierat Ctr. 20/1987/19.01.2022 (26.01-31.01.2022) conform facturi | 64100000-7 | | | | 164,000.00 | | vp | Procedura proprie Anexa II | 04.01.2022 | 19.01.2022 | offline | Gabriela Burcea | 20.01.08 |
| 12 | Servicii postale si de curierat Ctr.subsecvent 8/14.01.2022 (14.01-21.01.2022) conform facturi | 64100000-7 | | | | 4,311.90 | 50,164.45 | vp | Procedura proprie Anexa II | 13.01.2022 | 14.01.2022 | offline | Gabriela Burcea | 20.01.08 |
| 13 | Servicii postale si de curierat Ctr.subsecvent 7/28.12.2021 (01.01-31.01.2022) conform facturi | 64100000-7 | | | | 900.00 | | vp/bs | Procedura proprie Anexa II | 24.12.2021 | 14.01.2022 | offline | Gabriela Burcea | 20.01.08 |
| 14 | Servicii postale si de curierat Act aditional nr 1 la Ctr. 143/28.03.2022 conform facturi | 6410000-7 | | | | 4,000.00 | 2,454.69 | vp | AA la Procedura proprie Anexa II | 14.09.2022 | 29.09.2022 | offline | Emil Buduroi | 20.01.08 |
| 15 | Sevicii de telefonie fixa si mobila,radio/tv | 64210000-1 | | | | 119,070.14 | 119,070.14 | vp/bs | Procedura proprie Anexa II | 01.01.2022 | 30.09.2022 | offline | conform facturi | 20.01.08 |
| 16 | TOTAL 20.01.08 proceduri efectuate pana la 31.12.2022 | | | | | | 297,893.85 | | | | | | | |
| | Art. Bug. 20.13 | | 0.00 | 2,521.01 | 2,521.01 | | | | | | | | | |
| 17 | Servicii de formare profesionala | 80530000-8 | | | | 2,000.00 | 2,000.00 | vp/bs | Procedura proprie Anexa II | 01.01.2022 | 30.09.2022 | offline | | 20.13 |
| 18 | TOTAL 20.01.05 -disponibil | | | | | | 521.01 | | | | | | | |
| 19 | Total 20.01.05 | | | | | | 2,521.01 | | | | | | | |
| 20 | TOTAL 20.13 proceduri efectuate pana la 31.12.2022 | | | | | | 2,000.00 | | | | | | | |
| | Art. Bug. 20.01.30 | | 1,547,058.82 | 1,168,907.56 | 2,715,966.39 | | | | | | | | | |
| 21 | Servicii paza Ctr subsecvent 6/151/16993/06.04.2022 (01.05-31.12.2022) | 79713000-5 | | | | 483,471.36 | 483,471.36 | vp | Contract subsecvent Procedura proprie Anexa II | 06.04.2022 | 06.04.2022 | online | Elena Panait | 20.01.30 |
| 22 | Servicii paza Ctr subsecvent 5/7260/24.02.2022 (01.03-30.04.2022) | 79713000-5 | | | | 120,867.84 | 120,867.84 | bs | Contract subsecvent Procedura proprie Anexa II | 23.02.2022 | 24.02.2022 | online | Elena Panait | 20.01.30 |
| 23 | Servicii paza Ctr subsecvent 4/3544/31.01.2022 (01.02-28.02.2022) | 79713000-5 | | | | 60,433.92 | 60,433.92 | bs | Contract subsecvent Procedura proprie Anexa II | 31.01.2022 | 31.01.2022 | online | Elena Panait | 20.01.30 |

| | | | | | | | | | | | | | | |
|----|---|------------|--|--|--|------------|-----------|-------|--|------------|------------|---------|-----------------|----------|
| 24 | Servicii paza Ctr subsecvent 3/53606/09.12.2021 (01.01-31.01.2022) | 79713000-5 | | | | 60,433.92 | 60,433.92 | bs | Contract subsecvent Procedura proprie Anexa II | 08.12.2022 | 09.12.2022 | online | Elena Panait | 20.01.30 |
| 25 | Servicii de reprezentare juridica Ctr 90/8318/28.02.2022 (01.03.-31.12.2022) reziliat cu 01.05.2022-val pana la reziliere | 79110000-8 | | | | 80,000.00 | 15,900.00 | bs | Procedura proprie Anexa II | 24.02.2022 | 28.02.2022 | offline | Gabriela Burcea | 20.01.30 |
| 26 | Servicii de reprezentare juridica Ctr 89/8317/28.02.2022 (01.03.-31.12.2022) reziliat cu 01.05.2022-val pana la reziliere | 79110000-8 | | | | 80,000.00 | 15,800.00 | bs | Procedura proprie Anexa II | 24.02.2022 | 28.02.2022 | online | Gabriela Burcea | 20.01.30 |
| 27 | Servicii de consultanta juridica Ctr 88/8316/28.02.2022 (01.03.-31.12.2022) reziliat cu 16.04.2022-val pana la reziliere | 79110000-8 | | | | 90,000.00 | 13,800.00 | bs | Procedura proprie Anexa II | 24.02.2022 | 28.02.2022 | online | Gabriela Burcea | 20.01.30 |
| 28 | Servicii de curatenie AA2/31.10.2022 la Ctr. 182/14.07.2022 (01.11-30.11.2022) | 90900000-6 | | | | 18,000.00 | 18,000.00 | bs | AA1/NFPA | 22.09.2022 | 26.09.2022 | offline | Emil Buduroi | 20.01.30 |
| 29 | Servicii de curatenie AA1/26.09.2022/la Ctr. 182/14.07.2022 (01.10.2022-31.10.2022) | 90900000-6 | | | | 18,000.00 | 18,000.00 | bs | AA1/NFPA | 22.09.2022 | 26.09.2022 | offline | Emil Buduroi | 20.01.30 |
| 30 | Servicii de curatenie Ctr. 182/14.07.2022/29150/14.07.2022 (15.07.2022-30.09.2022) | 90900000-6 | | | | 45,000.00 | 45,000.00 | bs | NFPA | 13.06.2022 | 14.07.2022 | offline | Emil Buduroi | 20.01.30 |
| 31 | Servicii de curatenie Ctr subs.10/10975/16.03.2022 (01.04-29.10.2022)-val pana la reziliere | 90900000-6 | | | | 130,636.57 | 48,345.66 | vp | Contract subsecvent la PS | 23.02.2022 | 16.03.2022 | online | Maricica Stan | 20.01.30 |
| 32 | Servicii de curatenie Ctr subs.9/8079/25.02.2022 (01.03-31.03.2022) | 90900000-6 | | | | 18,835.97 | 18,835.97 | vp | Contract subsecvent la PS | 23.02.2022 | 25.02.2022 | online | Maricica Stan | 20.01.30 |
| 33 | Servicii de curatenie AA1/27.01.2022 - majorare tarif cf. HG1071/04.10.2022 Ctr subs.8/3331/28.01.2022 (01.02-28.02.2022) | 90900000-6 | | | | 18,835.97 | 18,835.97 | vp | Contract subsecvent la PS | 17.01.2022 | 28.01.2022 | online | Maricica Stan | 20.01.30 |
| 34 | Servicii de curatenie Ctr subs.7/55673/27.12.2021 (01.01-31.01.2022) | 90900000-6 | | | | 16,990.77 | 16,990.77 | vp | Contract subsecvent la PS | 21.12.2021 | 27.12.2021 | online | Maricica Stan | 20.01.30 |
| 35 | Servicii de mentenanta si intretinere cladiri- Ctr. Subs 9/8308/28.02.2022 (01.03.-08.12.2022)manopera | 50700000-2 | | | | 87,757.18 | 87,757.18 | bs | Contract subsecvent la PS | 23.02.2022 | 28.02.2022 | online | Stan Maricica | 20.01.30 |
| 36 | Servicii de mentenanta si intretinere cladiri- Ctr. Subs 8/3602/31.01.2022 (01.02.-28.02.2022)manopera | 50700000-2 | | | | 9,479.00 | 9,479.00 | bs | Contract subsecvent la PS | 31.01.2022 | 31.01.2022 | online | Stan Maricica | 20.01.30 |
| 37 | Servicii de mentenanta si intretinere cladiri- Ctr. Subs 7/55674/27.12.2021 (01.01.-31.01..2022)manopera | 50700000-2 | | | | 9,479.00 | 9,479.00 | bs/vp | Contract subsecvent la PS | 07.12.2021 | 27.12.2021 | online | Stan Maricica | 20.01.30 |
| 38 | Servicii de depozitare,manipulare si prelucrare arhivistica - Ctr subsecvent 3/40/3497/31.01.2022 (01.02-28.02.2022) | 79995100-6 | | | | 16,762.00 | 16,762.00 | bs | Contract subsecvent la PS | 31.01.2022 | 31.01.2022 | online | Gabriela Burcea | 20.01.30 |
| 39 | Servicii de depozitare,manipulare si prelucrare arhivistica - Ctr subsecvent 2/260/08.12.2021 (01.01-31.01.2022) | 79995100-6 | | | | 16,762.00 | 16,762.00 | bs | Contract subsecvent la PS | 08.12.2021 | 08.12.2021 | online | Gabriela Burcea | 20.01.30 |

| | | | | | | | | | | | | | | |
|----|---|------------|----------------|-----------|--|-----------------------|---------------------|------------|---------------------------------------|------------|------------|---------|-----------------|----------|
| 40 | Servicii mentenanta programe informatice (proreg.profaz.etc) -Ctr 135/12982/29.03.2022(01.04-31.12.2022) | 72261000-2 | | | | 86,400.00 | 86,400.00 | bs | NFPA | 23.02.2022 | 29.03.2022 | offline | Emil Buduroi | 20.01.30 |
| 41 | Servicii mentenanta programe informatice (proreg.profaz.etc) -aa3/28.02.2022 la Ctr. 23674/31.05.2022(01.03-31.03.2022) | 72261000-2 | | | | 9,600.00 | 9,600.00 | vp | AA3/NFPA | 23.02.2022 | 28.02.2022 | offline | Emil Buduroi | 20.01.30 |
| 42 | Servicii mentenanta programe informatice (proreg.profaz.etc) -aa2/31.01.2022 la Ctr. 23674/31.05.2022(01.02-28.02.2022) | 72261000-2 | | | | 9,600.00 | 9,600.00 | bs | AA2/NFPA | 31.01.2022 | 31.01.2022 | offline | Emil Buduroi | 20.01.30 |
| 43 | Servicii mentenanta programe informatice (proreg.profaz.etc) -aa1/15.12.2021 la Ctr. 23674/31.05.2022(01.01-31.01.2022) | 72261000-2 | | | | 9,600.00 | 9,600.00 | bs/vp | AA1/NFPA | 08.12.2021 | 15.12.2021 | offline | Emil Buduroi | 20.01.30 |
| 44 | Servicii de consultanta si reprezentare in instanta - Ctr 159/22123/03.05.2022(03.05-31.12.2022) | 79110000-8 | | | | 136,000.00 | 132,000.00 | bs | Procedura proprie Anexa II | 27.04.2022 | 03.05.2022 | offline | Emil Buduroi | 20.01.30 |
| 45 | Servicii de consultanta si reprezentare in instanta - aa1/Ctr 159/22123/03.05.2022 (01.09-31.12.2022) | 79110000-8 | | | | 12,540.00 | 12,540.00 | bs | AA la Procedura proprie Anexa II | 21.10.2022 | 21.10.2022 | offline | Emil Buduroi | 20.01.30 |
| 46 | TOTAL 20.01.30 proceduri efectuate pana la 31.12.2022 | | | | | | 1,354,694.59 | | | | | | | |
| | Art. Bug. 20.03.01 | | 178,899.08 | 0.00 | | 178,899.08 | | | | | | | | |
| 47 | Lapte praf-Ctr. Subs. 1/84/7349/24.02.2022 (24.02-31.12.2022) | 15511700-0 | | | | 32,110.09 | 32,101.36 | bs-PN VI | Contract subsecvent la acord cadru MS | 22.02.2022 | 24.02.2022 | offline | Gabriela Burcea | 20.03.01 |
| 48 | Lapte praf-Ctr. Subs. 2/25236/31.05.2022 (31.05-31.12.2022) | 15511700-0 | | | | 48,623.85 | 48,623.85 | bs-PN VI | Contract subsecvent la acord cadru MS | 27.05.2022 | 31.05.2022 | offline | Carmen Tigaran | 20.03.01 |
| 49 | Lapte praf-Ctr. Subs. 3/36540/13.10.2022 | 15511700-0 | | | | 98,189.91 | 98,189.91 | bs-PN VI | Contract subsecvent la acord cadru MS | 10.10.2022 | 13.10.2022 | offline | Dobos Cristian | 20.03.01 |
| 50 | Hrana pentru oameni-disponibil | | | | | | -16.04 | | provine din rotunjirile de la TVA | | | | | |
| 51 | TOTAL 20.03.01 | | | | | | 178,915.12 | | | | | | | |
| 52 | TOTAL A.D. 20.03.01 incheiate pana la 31.12.2022 | | | | | | 178,899.08 | | | | | | | |
| | Art. Bug. 20.04.02 | | 808,403.36 | 77,310.92 | | 885,714.29 | | | | | | | | |
| 53 | Kit recoltator cu mediu de transport- COVID 19 -Ctr 47/5147/10.02.2022 | 33140000-3 | | | | 210,000.00 | 196,000.00 | bs- PN 1.2 | NFPA | 10.02.2022 | 07.02.2022 | offline | Stan Maricica | 20.04.02 |
| 54 | TOTAL 20.04.04 proceduri efectuate pana la 31.12.2022 | | | | | | 196,000.00 | | | | | | | |
| | Art. Bug. 20.30.30 | | 128,231,092.44 | 26,890.76 | | 128,257,983.19 | | | | | | | | |

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|----|---|------------|--|--|--|-----------|------------------|---------|----------------------------|------------|------------|---------|--------------|------------|
| 55 | servicii de consultanta prestat de personal de asistenta medicala PFA Parvu Virginia Ctr. 168/25656/06.06.2022 (06.06-31.12.2022) | 85141220-7 | | | | 33,992.00 | 33,992.00 | PNV 1.1 | Procedura proprie Anexa II | 30.05.2022 | 06.06.2022 | offline | Emil Buduroi | 20.30.30.2 |
| 56 | TOTAL 20.30.30 proceduri efectuate pana la 31.12.2022 | | | | | | 33,992.00 | | | | | | | |

Sef Birou Buget - Finante
Ec. Andreea MITROAICA

Sef Birou Achizitii Publice
Ing. Mihai LUICAN

Elaborat,
Biroul Achizitii Publice
Cons. Sup. Elena PANAIT



MINISTERUL SANATATII
DIRECTIA DE SANATATE PUBLICA A MUNICIPIULUI BUCURESTI

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APROBAT,
DIRECTOR EXECUTIV
Dr. CristinaLuminita PELIN

ANEXA ACHIZITII DIRECTE PAAP la 31.12.2022

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | estimata in referat/anunt publicitar SEAP/SICA P | Valoarea achizitie | Sursa de finantare | Data estimată pentru începere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|--|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| | 20.01.01 | Furnituri de birou | | 30,252.10 | 100,840.34 | 131,092.44 | | | | | |
| 1 | | Unitate de imagine- c79/23.03.2022 | 30125000-1 | | | | 1,400.00 | 1,042.28 | vp | 15.03.2022 | 23.03.2022 |
| 2 | | Unitate de imagine- c72/21.03.2022 | 30125000-1 | | | | 1,750.00 | 995.00 | bs | 11.03.2022 | 21.03.2022 |
| 3 | | Tonere -c63/14.03.2022, c46/02.03.2022, c43/02.03.2022, c45/02.03.2022, c44/02.03.2022 | 30125100-2 | | | | 31,975.00 | 679.60 | bs | 22.02.2022 | 14.03.2022 |
| | | | | | | | | 750.80 | bs | | 02.03.2022 |
| | | | | | | | | 6,360.00 | bs | | 02.03.2022 |
| | | | | | | | | 3,799.47 | bs | | 02.03.2022 |
| | | | | | | | | 9,560.00 | bs | | 02.03.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|---|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 4 | | Tonere-c47/03.03.2022 | 30125100-2 | | | | 1,500.00 | 730.00 | bs | 25.02.2022 | 03.03.2022 |
| 5 | | Tonere -c29/17.02.2022, 30/17.02.2022 | 30125100-2 | | | | 7,750.20 | 6,390.00 | vp | 01.02.2022 | 17.02.2022 |
| | | | | | | | | 1,360.20 | bs | | 17.02.2022 |
| 6 | | Tonere -c13/01.02.2022 | 30125100-2 | | | | 3,200.00 | 1,360.00 | bs | 26.01.2022 | 01.02.2022 |
| 7 | | Tonere -c141/16.06.2022 | 30125100-2 | | | | 7,500.00 | 4,770.00 | vp | 10.06.2022 | 16.06.2022 |
| 8 | | Tonere -c133/06.06.2022 | 30125100-2 | | | | 1,700.00 | 680.00 | vp | 23.05.2022 | 06.06.2022 |
| 9 | | Tonere -c126/25.05.2022,125/25.05.2022 | 30125100-2 | | | | 4,900.00 | 707.60 | vp | 16.05.2022 | 25.05.2022 |
| | | | | | | | | 1,630.00 | vp | | 25.05.2022 |
| 10 | | Tonere -c102/19.04.2022 | 30125100-2 | | | | 888.00 | 467.86 | vp | 12.04.2022 | 19.04.2022 |
| 11 | | Plicuri - c98/11.04.2022 | 30199230-1 | | | | 400.00 | 240.00 | bs | 31.03.2022 | 11.04.2022 |
| 12 | | Hartie xerox A4- c91/01.05.2022 | 30192700-8 | | | | 15,000.00 | 17,980.00 | vp | 24.03.2022 | 01.04.2022 |
| 13 | | Fisa magazie-c77/22.03.2022 | 30192700-8 | | | | 60.00 | 48.00 | bs | 15.03.2022 | 22.03.2022 |
| 14 | | Papetarie - c62/14.03.2022,61/14.03.2022,64/14.03.2022,55 /10.03.2022,54/10.03.2022,53/10.03.2022 | 30192700-8 | | | | 10,500.00 | 120.00 | vp | 10.02.2022 | 14.03.2022 |
| | | | | | | | | 104.00 | vp | | 14.03.2022 |
| | | | | | | | | 40.00 | vp | | 14.03.2022 |
| | | | | | | | | 1,127.00 | vp | | 10.03.2022 |
| | | | | | | | | 737.80 | vp | | 10.03.2022 |
| | | | | | | | | 1,584.50 | vp | | 10.03.2022 |
| 15 | | Hartie xerox A4- c28/16.02.2022 | 30192700-8 | | | | 15,000.00 | 13,500.00 | vp | 31.01.2022 | 16.02.2022 |
| 16 | | Unitate de imagine -c14/02.02.2022 | 30125000-1 | | | | 1,750.00 | 1,468.25 | bs | 25.02.2022 | 02.02.2022 |
| 17 | | Switch 5 porturi-c11/27.01.2022 | 32422000-7 | | | | 500.00 | 159.60 | bs | 25.01.2022 | 27.01.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | | Sursa de finantare | Data estimată pentru începere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|-------------------|--------------------|---|---|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 18 | | Plicuri - c17/07.02.2022 | 30199230-1 | | | | 2,000.00 | 1,198.00 | bs | 31.01.2022 | 07.02.2022 |
| 19 | | Plicuri -c2/10.01.2022 | 30199230-1 | | | | 2,000.00 | 1,050.40 | bs | 04.01.2022 | 10.01.2022 |
| 20 | | Papetarie-c127/26.05.2022,128/26.05.2022 | 30192700-8 | | | | 4,070.00 | 441.70 | vp | 06.05.2022 | 26.05.2022 |
| | | | | | | | | 518.00 | vp | | 26.05.2022 |
| 21 | | Registru control preventiv- c122/16.05.2022 | 22800000-8 | | | | 400.00 | 300.00 | vp | 28.04.2022 | 16.05.2022 |
| 22 | | Hartie cretata autorizatii - c97/11.04.2022 | 22800000-8 | | | | 1,500.00 | 990.00 | vp | 28.03.2022 | 11.04.2022 |
| 23 | | Unitate de imagine drum unit- c143/28.06.2022 | 30125000-1 | | | | 1,250.00 | 1,172.00 | vp | 23.06.2022 | 28.06.2022 |
| 24 | | Toner -c190/10.08.2022,c 189/10.08.2022 | 30125100-2 | | | | 9,900.00 | 4,770.00 | vp | 03.08.2022 | 10.08.2022 |
| 25 | | | | 731.20 | | | | | | | |
| 26 | | Hartie alba A4-c214/13.09.2022, File protectie -c215/13.09.2022 | 30192700-8 | | | | 2,600.00 | 1,840.00 | vp | 06.09.2022 | 13.09.2022 |
| | | | | 307.00 | 13.09.2022 | | | | | | |
| 28 | | Unitate de imagine drum unit- c185/08.08.2022 | 30125000-1 | | | | 1,500.00 | 1,300.00 | vp | 03.08.2022 | 08.08.2022 |
| 29 | | Unitate de imagine drum unit- c176/23.07.2022 | 30125000-1 | | | | 200.00 | 100.00 | vp | 15.07.2022 | 26.07.2022 |
| 30 | | Unitate de imagine-c274/29.11.2022 | 30125000-1 | | | | 1,500.00 | 1,188.00 | vp | 22.11.2022 | 29.11.2022 |
| 31 | | Cartuse tomer - c244/25.10.2022 | 30125100-2 | | | | 4,600.00 | 3,380.00 | vp | 20.10.22 | 25.10.2022 |
| 32 | | Cartuse tomer - c,243/25.10.2022 | 30125100-2 | | | | 2,220.00 | 1,500.00 | vp | 18.10.2022 | 25.10.2022 |
| 33 | | Hartie -c265/17.11.2022 | 30192700-8 | | | | 10,000.00 | 9,950.00 | vp | 16.11.2022 | 17.11.2022 |
| 34 | | Hartie igienica - c254/1.11.2022 | 33771000-5 | | | | 2,500.00 | 1,725.00 | vp | 24.10.2022 | 01.11.2022 |
| 35 | | Bibliorafturi - c227/06.10.2022 | 30197210-1 | | | | 1,850.00 | 1,110.00 | vp | 28.09.2022 | 06.10.2022 |
| 36 | | Furnituri de birou -tipizate- c280/09.12.2022 | 22800000-8 | | | | 150.00 | 140.00 | bs | 22.11.2022 | 09.12.2022 |
| 37 | | Furnituri de birou -disponibil | | | | | | 18,989.18 | bs+vp | 01.07.2022 | 31.12.2022 |
| 38 | | TOTAL 20.01.01 | | | | | | 131,092.44 | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 39 | | TOTAL A.D. 20.01.01 incheiate pana la 31.12.2022 | | | | | | 112,103.26 | | | |
| | 20.01.02 | Materiale pentru curatenie | | 2,521.01 | 25,210.08 | 27,731.09 | | | | | |
| 40 | | Articole igienico-sanitare din hartie- c136/08.06.2022 | 33771000-5 | | | | 700.00 | 671.00 | vp | 02.06.2022 | 08.06.2022 |
| 41 | | Materiale pentru curatenie- c75/21.03.2022,74/21.03.2022 | 39831240-0 | | | | 3,300.00 | 1,086.00 | vp | 11.03.2022 | 21.03.2022 |
| | | | | | | | | 108.00 | bs | | 21.03.2022 |
| 42 | | Articole igienico-sanitare din hartie- c34/22.02.2022,31/17.02.2022 | 33771000-5 | | | | 3,450.00 | 1,320.00 | bs | 08.02.2022 | 22.02.2022 |
| | | | | | | | | 1,860.00 | bs | | 17.02.2022 |
| 43 | | Articole igienico-sanitare din hartie- c177/21.07.2022 | 33771000-5 | | | | 1,400.00 | 1,340.00 | vp | 21.07.2022 | 27.07.2022 |
| 44 | | Articole igienico-sanitare din hartie- c194/23.08.2022 | 33771000-5 | | | | 3,300.00 | 2,460.00 | vp | 16.08.2022 | 23.08.2022 |
| 45 | | Materiale pentru curatenie- c152/11.07.2022,151/11.07.2022 | 39831240-0 | | | | 900.00 | 169.50 | vp | 27.06.2022 | 11.07.2022 |
| | | | | | | | | 248.00 | | | |
| 46 | | Materiale pentru curatenie -disponibil | | | | | | 18,468.59 | bs+vp | 01.07.2022 | 31.12.2022 |
| 47 | | TOTAL 20.01.02 | | | | | | 27,731.09 | | | |
| 48 | | TOTAL A.D. 20.01.02 incheiate pana la 31.12.2022 | | | | | | 9,262.50 | | | |
| | 20.01.03 | Iluminat, incalzit (gaze), energie termica | | 160,504.20 | 300,840.34 | 461,344.54 | | | | | |
| 49 | | Iluminat, incalzit (gaze), energie termica | 09300000-2 | | | | 456,064.61 | 456,064.61 | bs/vp | 01.01.2022 | 30.09.2022 |
| 50 | | Iluminat, incalzit (gaze), energie termica- disponibil | | | | | | 5,279.93 | bs+vp | 01.07.2022 | 31.12.2022 |
| 51 | | TOTAL 20.01.03 | | | | | | 461,344.54 | | | |
| 52 | | TOTAL A.D. 20.01.03 incheiate pana la 31.12.2022 | | | | | | 456,064.61 | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| | 20.01.04 | Apa, canal | | 26,050.42 | 57,142.86 | 83,193.28 | | | | | |
| 53 | | Apa, canal | 41110000-3 | | | | 38,837.99 | 38,837.99 | bs/vp | 01.01.2022 | 30.06.2022 |
| 54 | | Apa si canal -disponibil | | | | | | 44,355.29 | bs+vp | 01.07.2022 | 31.12.2022 |
| 55 | | TOTAL 20.01.04 | | | | | | 83,193.28 | | | |
| 56 | | TOTAL A.D. 20.01.04 incheiate pana la 31.12.2022 | | | | | | 38,837.99 | | | |
| | 20.01.06 | Piese de schimb | | 9,243.70 | 16,806.72 | 26,050.42 | | | | | |
| 57 | | Filtru carbon-c 70/17.03.2022 | 45252200-0 | | | | 1,000.00 | 1,000.00 | bs | 15.03.2022 | 17.03.2022 |
| 58 | | Placa procesor centrala telefonica- c129/26.05.2022 | 32551100-1 | | | | 1,800.00 | 1,700.00 | vp | 25.05.2022 | 26.05.2022 |
| 59 | | Cutie cablu de retea - c132/30.05.2022 | 32421000-0 | | | | 300.00 | 160.00 | vp | 23.05.2022 | 30.05.2022 |
| 60 | | Sursa de alimentare ptr camera de supraveghere- c51/09.03.2022 | 31682530-4 | | | | 1,000.00 | 490.00 | bs | 10.01.2022 | 09.03.2022 |
| 61 | | Sursa de alimentare cu backup -c7/19.01.2022 | 35120000-1 | | | | 1,000.00 | 985.00 | bs+vp | 10.01.2022 | 19.01.2022 |
| 62 | | Camera supraveghere video exterior Spiru Haret- c187/09.08.2022 | 35125300-2 | | | | 520.00 | 505.00 | bs | 03.08.2022 | 09.08.2022 |
| 63 | | Prize cu alarma -c166/20.07.2022 | 31224100-3 | | | | 1,800.00 | 1,800.00 | bs | 11.07.2022 | 20.07.2022 |
| 64 | | Hard disk-colectiv medicina muncii- c224/04.10.2022 | 30233132-5 | | | | 300.00 | 135.00 | bs | 23.09.2022 | 04.10.2022 |
| 65 | | Diverse piese de schimb -disponibil | 34320000-6 30233180-6 30125000-1 38410000-2 31532910-6 32422000-7 34351100-3 33195100-4 | | | | | 19,275.42 | bs + vp | 01.07.2022 | 31.12.2022 |
| 66 | | TOTAL 20.01.06 | | | | | | 26,050.42 | | | |
| 67 | | TOTAL A.D. 20.01.06 incheiate pana la 31.12.2022 | | | | | | 6,775.00 | | | |
| | 20.01.08 | Posta, telecomunicatii,internet radio,Tv | | 183,193.28 | 233,613.45 | 416,806.72 | | | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru inceperea procedurii | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 68 | | Servicii furnizare internet aa3 (01.03-31.03.2022) | 72400000-4 | | | | 1,250.00 | 1,250.00 | vp | 24.02.2022 | 24.02.2022 |
| 69 | | Servicii site web Ctr.3650/31.01.2022 (01.02-28.02.2022) | 72415000-2 | | | | 4,000.00 | 4,000.00 | bs | 28.01.2022 | 31.01.2022 |
| 70 | | Servicii radio TV (inclusiv Aeroport)- facturi | 03111700-9 | | | | 310.72 | 310.72 | bs+vp | 01.01.2022 | 30.09.2022 |
| 71 | | servicii radio/tv,telecomunicatii,internet -disponibil | 92210000-6 92220000-9 64211000-8 64212000-5 22410000-7 | | | | | 113,352.15 | bs+vp | 01.07.2022 | 31.12.2022 |
| 72 | | TOTAL 20.01.08 | | | | | | 416,806.72 | | | |
| 73 | | TOTAL A.D. 20.01.08 incheiate pana la 31.12.2022 | | | | | | 5,560.72 | | | |
| | 20.01.09 | Materiale si prestari de servicii cu caracter functional | | 68,067.23 | 189,075.63 | 257,142.86 | | | | | |
| 74 | | Formulare TAB III c24786/26.05.2022 | 22820000-4 | | | | 44,000.00 | 44,000.00 | vp | 20.05.2022 | 26.05.2022 |
| 75 | | Formulare TAB II+ TAB IIIc12707/28.03.2022 | 22820000-4 | | | | 44,000.00 | 44,000.00 | vp | 23.03.2022 | 28.03.2022 |
| 76 | | Formulare TAB II+ TAB III c7362/24.02.2022 | 22820000-4 | | | | 14,300.00 | 14,300.00 | vp | 22.02.2022 | 24.02.2022 |
| 77 | | Formulare TAB II+ TAB III c1375/14.01.2022 | 22820000-4 | | | | 14,300.00 | 14,300.00 | vp | 12.01.2022 | 14.01.2022 |
| 78 | | Formulare TAB II+ TAB III c1375/14.01.2022 | 22820000-4 | | | | 22,000.00 | 22,000.00 | vp | 26.08.2022 | 31.08.2022 |
| 79 | | Formulare TAB II+ TAB III c1375/14.01.2022 | 22820000-4 | | | | 24,200.00 | 24,200.00 | vp | 27.10.2022 | 04.11.2022 |
| 80 | | PV sanctionare contraventii- c71/18.03.2022 | 22800000-8 | | | | 12,500.00 | 6,700.00 | bs | 09.03.2022 | 18.03.2022 |
| 81 | | PV constatare -c20/10.02.2022 | 22800000-8 | | | | 2,000.00 | 1,200.00 | bs | 31.01.2022 | 10.02.2022 |
| 82 | | Registre lab. Vitan-c19/10.02.2022 | 79823000-9 | | | | 2,525.00 | 712.00 | bs | 27.01.2022 | 10.02.2022 |
| 83 | | Switch- c121/12.05.2022,117/11.05.2022 | 32422000-7 | | | | 1,500.00 | 315.50 | bs | 06.05.2022 | 12.05.2022 |
| | | | | | | | | 199.75 | bs | | 11.05.2022 |
| 84 | | Robinet electric instant - c35/24.02.2022 | 31000000-6 | | | | 320.00 | 233.62 | bs | 03.02.2022 | 24.02.2022 |
| 85 | | Dispenser hartie igienica si dozor dezinfectant maini -c25/16.02.2022,24/16.02.2022 | 42933100-6 | | | | 1,200.00 | 530.00 | bs | 08.02.2022 | 16.02.2022 |
| | | | | | | | | 271.65 | bs | | 16.02.2022 |
| 86 | | Arbori si arbusti ornamentali-c88/30.03.2022 | 03451300-9 | | | | 800.00 | 540.00 | bs | 03.03.2022 | 30.03.2022 |
| 87 | | Revizii/reparatii agregate frigorifice auto B44DSP,B600PMB- c57/10.03.2022 | 50730000-1 | | | | 1,125.00 | 1,125.00 | bs | 09.03.2022 | 10.03.2022 |

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|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|---|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | | | | | | |
| 89 | | Anvelope vara B23WMS-c108/28.04.2022 | 34351100-3 | | | | 1,200.00 | 836.00 | bs | 13.04.2022 | 28.04.2022 |
| 88 | | Baterie auto B89RXZ-c38/28.02.2022 | 31431000-6 | | | | 600.00 | 304.00 | bs | 24.02.2022 | 28.02.2022 |
| 89 | | Prelungitor -c39/28.02.2022 | 31224810-3 | | | | 700.00 | 640.00 | vp | 22.02.2022 | 28.02.2022 |
| | | Cablu de retea UTP -c26/16.02.2022 | 32422000-7 | | | | 300.00 | 145.00 | bs | 09.02.2022 | 16.02.2022 |
| 90 | | Anvelope vara B44DSP-c23/15.02.2022 | 34351100-3 | | | | 1,000.00 | 716.00 | vp | 09.02.2022 | 15.02.2022 |
| 91 | | Becuri,tuburi,tuburi neon - c16/07.02.2022 | 31532920-9 | | | | 2,390.00 | 1,210.50 | bs | 31.01.2022 | 07.02.2022 |
| | | Plafoniera cu tuburi neon -c12/01.02.2022 | 31524000-5 | | | | 150.00 | 145.00 | bs | 26.01.2022 | 01.02.2022 |
| 92 | | Servicii de reparatie auto B67DSP- c149/01.07.2022 | 50112100-4 | | | | 3,504.08 | 3,504.08 | bs | 28.06.2022 | 01.07.2022 |
| 93 | | Servicii de reparatie auto B89RXZ- c139/09.06.2022 | 50112100-4 | | | | 307.08 | 258.05 | bs | 06.06.2022 | 09.06.2022 |
| 94 | | Servicii ITP- B02RXN- c140/10.06.2022 | 71631200-2 | | | | 250.00 | 130.00 | vp | 07.06.2022 | 10.06.2022 |
| 95 | | Servicii de reparatie auto B52DSP- c135/06.06.2022 | 50112100-4 | | | | 944.40 | 944.40 | bs | 25.05.2022 | 06.06.2022 |
| 96 | | Servicii revizie B52DSP - c131/26.05.2022 | 50112100-4 | | | | 700.00 | 368.64 | bs | 20.05.2022 | 26.05.2022 |
| 97 | | Servicii ITP - B67DSP- c124/18.05.2022 | 71631200-2 | | | | 250.00 | 130.00 | bs | 11.05.2022 | 19.05.2022 |
| 98 | | Servicii revizie B89RYW - c113/09.05.2022 | 50112100-4 | | | | 1,431.66 | 1,431.66 | bs | 06.05.2022 | 09.05.2022 |
| 99 | | Servicii revizie B600PMB - c112/09.05.2022 | 50112100-4 | | | | 432.00 | 432.00 | bs | 06.05.2022 | 09.05.2022 |
| 100 | | Servicii ITP - B101GKS- c110/03.05.2022 | 71631200-2 | | | | 200.00 | 130.00 | bs | 02.05.2022 | 03.05.2022 |
| 101 | | Servicii de transport - B23WMS- c101/15.04.2022 | 50112100-4 | | | | 200.00 | 3,006.17 | bs | 06.04.2022 | 15.04.2022 |
| 102 | | Servicii de reparatie auto - B89RXZ- c90/31.03.2022 | 50112100-4 | | | | 192.10 | 192.00 | bs | 29.03.2022 | 31.03.2022 |
| 103 | | Servicii de reparatii- B44DSP-c84/28.03.2022 | 50112100-4 | | | | 417.55 | 417.55 | bs | 28.03.2022 | 28.03.2022 |
| 104 | | Servicii maontare jante - B44DSP- c68/17.03.2022 | 50116500-6 | | | | 200.00 | 130.00 | bs | 03.03.2022 | 17.03.2022 |
| 105 | | Servicii inlocuire far auto - B89RXZ- c65/14.03.2022 | 50112100-4 | | | | 87.60 | 87.60 | bs | 03.03.2022 | 14.03.2022 |
| 106 | | Servicii de verificare tehnica auto - B16FEB - c66/14.03.2022 | 50112100-4 | | | | 213.20 | 213.20 | bs | 03.03.2022 | 14.03.2022 |
| 107 | | Servicii de reparatii auto- B52-DSP - c56/10.03.2022 | 50112100-4 | | | | 123.00 | 123.00 | bs | 08.03.2022 | 10.03.2022 |
| 108 | | Servicii de reparatii auto- B-44-DSP - c37/28.02.2022 | 50112100-4 | | | | 291.60 | 291.60 | bs | 24.02.2022 | 28.02.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|------------------|--------------------|---|---|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | | Lei fara TVA | Lei fara TVA | | | |
| 109 | | Servicii de reparatii auto- B-89-RYW - c22/14.02.2022 | 50112100-4 | | | | 983.81 | 983.81 | bs | 09.02.2022 | 14.02.2022 |
| 110 | | Servicii de reparatii auto- B-23-WMS - c21/14.02.2022 | 50112100-4 | | | | 823.97 | 823.97 | vp | 09.02.2022 | 14.02.2022 |
| 111 | | Servicii revizie auto - B23WMS-c10/25.01.2022 | 50112100-4 | | | | 131.20 | 131.20 | bs | 19.01.2022 | 25.01.2022 |
| 112 | | Servicii de reparatii auto- B-89 RYW- c8/19.01.2022 | 50112100-4 | | | | 988.38 | 988.38 | bs | 13.01.2022 | 19.01.2022 |
| 113 | | Servicii de reparatii auto- B-19-ERX- c3/11.01.2022 | 50112100-4 | | | | 729.60 | 729.60 | bs | 06.01.2022 | 11.01.2022 |
| 114 | | Servicii auto RCA- B02RXN- c138/09.06.2022 | 66516100-1 | | | | 1,448.00 | 1,448.00 | vp | 08.06.2022 | 09.06.2022 |
| 115 | | Servicii auto RCA- B67DSP- c123/17.05.2022 | 66516100-1 | | | | 2,600.00 | 1,787.97 | bs | 11.05.2022 | 17.05.2022 |
| 116 | | Servicii auto RCA- B101GKS, B23DSP- c115/10.05.2022 | 66516100-1 | | | | 2,600.00 | 2,557.64 | bs | 06.05.2022 | 10.05.2022 |
| 117 | | Servicii auto RCA- B52DSP- c116/11.05.2022 | 66516100-1 | | | | 1,355.00 | 1,354.05 | bs | 02.05.2022 | 11.05.2022 |
| 120 | | Standard de calitate SR EN ISO 11731:2017- c186/09.08.2022 | 22121000-4 | | | | 250.00 | 250.00 | vp | 05.08.2022 | 09.08.2022 |
| 121 | | Standard calitate apa potabila- c175/25.07.2022 | 22121000-4 | | | | 330.00 | 330.00 | bs | 21.07.2022 | 25.07.2022 |
| 122 | | Baterii alcaline 1.5V- c156/12.07.2022,155/12.07.2022 | 31411000-0 | | | | 700.00 | 278.00 210.00 | bs | 24.05.2022 | 12.07.2022 |
| 123 | | Standard de calitate SR EN ISO 5667-1-2022- c154/11.07.2022 | 22121000-4 | | | | 170.00 | 141.92 | bs | 11.07.2022 | 11.07.2022 |
| 124 | | Cartuse filtrare tip I+II Adrona -c180/29.07.2022 | 42912310-8 | | | | 3,500.00 | 2,571.00 | bs | 21.07.2022 | 29.07.2022 |
| 125 | | Cartuse filtrare Simplicity-MERK - c179/29.07.2022 | 42912310-8 | | | | 4,500.00 | 4,349.00 | bs | 21.07.2022 | 29.07.2022 |
| 126 | | Servicii spalare,polichare auto B89RXZ, B89RYW -c 162/14.07.2022 | 50112300-6 | | | | 1,800.00 | 1,800.00 | bs | 08.07.2022 | 14.07.2022 |
| 127 | | Anvelope allseason B52DSP-c213/13.09.2022 | 34351100-3 | | | | 1,000.00 | 702.36 | bs | 07.09.2022 | 13.09.2022 |
| 128 | | Anvelope allseason B16FEB-c206/30.08.2022 | 34351100-3 | | | | 1,200.00 | 948.00 | bs | 26.08.2022 | 30.08.2022 |
| 129 | | Servicii ITP B19ERX- c183/02.08.2022 | 71631200-2 | | | | 500.00 | 130.00 | bs | 14.07.2022 | 02.08.2022 |
| 130 | | Servicii de revizie si reparatii B16FEB- c181/01.08.2022 | 50112100-4 | | | | 800.00 | 800.00 | bs | 21.07.2022 | 01.08.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | | Sursa de finantare | Data estimată pentru începere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|-----------------|--------------------|---|---|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 131 | | Servicii de revizie si reparatii B16FEB-c158/12.07.2022 | 50112100-4 | | | | 800.00 | 800.00 | bs | 08.07.2022 | 12.07.2022 |
| 132 | | Hartie copiator - c237/18.10.2022 | 30197643-5 | | | | 400.00 | 318.40 | PNPS | 13.10.2022 | 18.10.2022 |
| 133 | | Formulare tipizate -c264/17.11.2022 | 22800000-8 | | | | 6,250.00 | 600.00 | vp | 07.11.2022 | 17.11.2022 |
| 134 | | Unitate de imagine - c284/14.12.2022 | 30125000-1 | | | | 300.00 | 115.50 | vp | 29.11.2022 | 14.12.2022 |
| 135 | | Standard SR ISO 8466-1:2022 - c249/31.10.2022 | 22121000-4 | | | | 200.00 | 158.56 | vp | 24.10.2022 | 31.10.2022 |
| 136 | | Cartuse filtrare -c276/05.12.2022 | 42912310-8 | | | | 2,770.00 | 2,640.00 | vp | 16.11.2022 | 05.12.2022 |
| 137 | | Servicii inspectie ITP -B105KJH | 71631200-2 | | | | 300.00 | 300.00 | vp | 18.11.2022 | 19.12.2022 |
| 138 | | Servicii de revizie tehnica B44DSP-c267/21.11.2022 | 50112100-4 | | | | 800.00 | 374.29 | vp | 18.11.2022 | 21.11.2022 |
| 139 | | Servicii de revizie tehnica B23WMS - c262/15.11.2022 | 50112100-4 | | | | 684.82 | 684.82 | vp | 09.11.2022 | 15.11.2022 |
| 140 | | Servicii de revizie tehnica B23DSP-c268/22.11.2022 | 50112100-4 | | | | 565.73 | 565.73 | vp | 21.11.2022 | 22.11.2022 |
| 141 | | Servicii de revizie tehnica B101GKS, B105KJH-c259/09.11.2022 | 50112100-4 | | | | 1,313.57 | 1,313.57 | bs | 08.11.2022 | 09.11.2022 |
| 142 | | Servicii de revizie tehnica B52DSP-c247/27.10.2022 | 50112100-4 | | | | 2,072.05 | 2,072.05 | bs | 06.10.2022 | 27.10.2022 |
| 143 | | Servicii de revizie tehnica B600PMB-c239/19.10.2022 | 50112100-4 | | | | 1,400.06 | 1,176.51 | bs | 14.10.2022 | 19.10.2022 |
| 144 | | Servicii de revizie tehnica B19ERX-c231/06.10.2022 | 50112100-4 | | | | 800.00 | 670.76 | bs | 27.09.2022 | 06.10.2022 |
| 145 | | Servicii de inspectie tehnica ITP- B600PMB-c228/06.10.2022 | 71631200-2 | | | | 200.00 | 130.00 | bs | 23.09.2022 | 06.10.2022 |
| 146 | | Corpuri de iluminat cu led-c269/22.11.2022 | 31532900-3 | | | | 750.00 | 420.00 | vp | 09.11.2022 | 22.11.2022 |
| 147 | | Anvelope allseason-B19ERX - c226/06.10.2022 | 34351100-3 | | | | 1,200.00 | 1,072.00 | bs | 23.09.2022 | 06.10.2022 |
| 148 | | Baterie auto B16FEB - c220/03.10.2022 | 31431000-6 | | | | 500.00 | 291.00 | bs | 23.09.2022 | 03.10.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 149 | | Servicii CASCO B44DSP,B105KJH, B101GKS - c292/19.12.2022 | 66516100-1 | | | | 10,500.00 | 6,679.61 | vp | 29.11.2022 | 19.12.2022 |
| 150 | | Servicii RCA B23WMS- c275/29.11.2022 | 66516100-1 | | | | 1,700.00 | 1,048.78 | vp | 18.11.2022 | 29.11.2022 |
| 151 | | Servicii RCA B44DSP, B105KJH- c253/01.11.2022 | 66516100-1 | | | | 3,400.00 | 2,113.05 | vp | 25.10.2022 | 01.11.2022 |
| 152 | | Servicii RCA B19ERX,B16FEB,B600PMB- c230/06.10.2022 | 66516100-1 | | | | 4,500.00 | 4,192.07 | bs | 30.09.2022 | 06.10.2022 |
| 153 | | Servicii CASCO B23WMS,B23DSP- c225/05.10.2022 | 66516100-1 | | | | 5,736.00 | 5,195.56 | bs | 23.09.2022 | 05.10.2022 |
| 154 | | diverse materiale si prestari de servicii ptr intretinere si functionare-disponibil | 50112000-3 18938000-3 22820000-4 50730000-1 | | | | | 10,481.73 | bs + vp | 01.07.2022 | 31.12.2022 |
| 155 | | TOTAL 20.01.09 | | | | | | 257,142.86 | | | |
| 156 | | TOTAL A.D. 20.01.09 incheiate pana la 31.12.2022 | | | | | | 246,661.13 | | | |
| | 20.01.30 | Alte bunuri si servicii ptr intretinere si functionare | | 1,547,058.82 | 1,168,907.56 | 2,715,966.39 | | | | | |
| 157 | | Servicii de traduceri autorizate Ctr. 95/8974/03.03.2022 (01.04-31.12.2022) | 79530000-8 | | | | 25,000.00 | 13,468.50 | bs | 18.02.2022 | 03.03.2022 |
| 158 | | Servicii de traduceri autorizate aa 3 (01.03-31.03.2022) | 79530000-8 | | | | 4,973.38 | 4,973.38 | bs | 14.03.2022 | 16.02.2022 |
| 159 | | Servicii de traduceri autorizate aa 2 (01.02-28.02.2022) | 79530000-8 | | | | 4,973.38 | 4,973.38 | bs | 31.01.2022 | 31.01.2022 |
| 160 | | Servicii de traduceri autorizate aa 1 (01.01-31.01.2022) | 79530000-8 | | | | 4,973.38 | 4,973.38 | bs | 16.12.2021 | 17.12.2021 |
| 161 | | Servicii colectare deseuri menajere Ctr. 121/10717/15.03.2022 (01.04-31.12.2022) | 90511000-2 | | | | 31,596.00 | 31,596.00 | vp | 24.02.2022 | 15.03.2022 |
| 162 | | Servicii colectare deseuri menajere aa3 (01.03-31.03.2022) | 90511000-2 | | | | 3,288.00 | 3,288.00 | bs | 24.02.2022 | 24.02.2022 |
| 163 | | Servicii colectare deseuri menajere aa2 (01.02-28.02.2022) | 90511000-2 | | | | 3,288.00 | 3,288.00 | bs | 26.01.2022 | 28.01.2022 |
| 164 | | Servicii colectare deseuri menajere aa 1 (01.01-31.01.2022) | 90511000-2 | | | | 3,288.00 | 3,288.00 | bs/vp | 23.12.2021 | 29.12.2021 |
| 165 | | Servicii de soft legislativ Ctr. 139/12673/28.03.2022 (01.04-31.12.2022) | 72319000-4 | | | | 3,150.00 | 3,150.00 | vp | 24.02.2022 | 28.03.2022 |
| 166 | | Servicii de soft legislativ aa 3 (01.03-31.03.2022) | 72319000-4 | | | | 350.00 | 350.00 | vp | 24.02.2022 | 24.02.2022 |
| 167 | | Servicii de soft legislativ aa 2 (01.02-28.02.2022) | 72319000-4 | | | | 350.00 | 350.00 | bs | 31.01.2022 | 31.01.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|-----------------|--------------------|---|---|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | | Lei fara TVA | Lei fara TVA | | | |
| 168 | | Servicii de soft legislativ aa 1 (01.01-31.01.2022) | 72319000-4 | | | | 350.00 | 350.00 | bs | 09.12.2021 | 27.12.2021 |
| 169 | | Servicii de tiparire si livrare vouchere de vacanta in format electronic | 79823000-9 | | | | 0.01 | 0.01 | bs | 07.06.2022 | 24.06.2022 |
| 170 | | Servicii de tiparire si livrare vouchere de vacanta in format electronic- AA1 | 79823000-9 | | | | 0.01 | 0.01 | bs | 20.07.2022 | 20.07.2022 |
| 171 | | Servicii de tiparire si livrare vouchere de vacanta in format electronic- AA2 | 79823000-9 | | | | 0.01 | 0.01 | bs | 21.11.2022 | 22.11.2022 |
| 172 | | Servicii de inchiriere imprimante aa2 (01.04-31.04.2022) | 79970000-4 | | | | 1,725.00 | 1,725.00 | vp | 30.03.2022 | 31.03.2022 |
| 173 | | Servicii de inchiriere imprimante aa1 (01.03-31.03.2022) | 79970000-4 | | | | 7,170.00 | 7,170.00 | vp | 21.02.2022 | 22.02.2022 |
| 174 | | Servicii de inchiriere imprimante Ctr.40/3744/01.02.2022(01.02-28.02.2022) | 79970000-4 | | | | 7,300.00 | 7,170.00 | bs | 28.01.2022 | 01.02.2022 |
| 175 | | Servicii de asigurare raspundere civila profesionala-c59/14.03.2022 | 66510000-8 | | | | 500.00 | 243.00 | vp | 24.02.2022 | 14.03.2022 |
| 176 | | Servicii de SSM si PSI Ctr. 128/11163/17.03.2022 (01.04-31.12.2022) | 71317100-4 | | | | 4,500.00 | 3,899.97 | bs | 24.02.2022 | 17.03.2022 |
| 177 | | Servicii de SSM si PSI aa3 (01.03-31.03.2022) | 71317100-4 | | | | 487.20 | 487.20 | bs | 24.02.2022 | 24.02.2022 |
| 178 | | Servicii de SSM si PSI aa2 (01.02-28.02.2022) | 71317100-4 | | | | 487.20 | 487.20 | bs/vp | 20.01.2022 | 21.01.2022 |
| 179 | | Servicii de SSM si PSI aa 1 (01.01-31.01.2022) | 71317100-4 | | | | 487.20 | 487.20 | bs/vp | 14.12.2021 | 14.12.2021 |
| 180 | | Servicii inchiriere copiatoare aa2/31.12.2021la ctr.42295/05.10.2022(01.01-31.01.2022) | 79970000-4 | | | | 3,093.27 | 3,093.27 | bs | 31.12.2021 | 31.12.2021 |
| 181 | | Servicii colectare deseuri medicale si toxice Ctr. 142/12912/29.03.2022 (01.04-31.12.2022) | 90524400-0 | | | | 43,470.00 | 28,674.00 | vp | 28.02.2022 | 29.03.2022 |
| 182 | | Servicii colectare deseuri medicale si toxice aa3 (01.03-31.03.2022) | 90524400-0 | | | | 3,020.00 | 3,020.00 | vp | 18.02.2022 | 22.02.2022 |
| 183 | | Servicii colectare deseuri medicale si toxice aa2 (01.02-28.02.2022) | 90524400-0 | | | | 3,020.00 | 3,020.00 | vp | 31.01.2022 | 31.01.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 184 | | Servicii colectare deseuri medicale si toxice aa 1 (01.01-31.01.2022) | 90524400-0 | | | | 3,020.00 | 3,020.00 | bs/vp | 16.12.2021 | 17.12.2021 |
| 185 | | Servicii furnizare internet ctr. 138/12536/25.03.2022 (01.04-31.12.2022) | 72400000-4 | | | | 11,250.00 | 11,250.00 | vp | 24.02.2022 | 25.03.2022 |
| 186 | | Servicii furnizare internet aa2 (01.02-28.02.2022) | 72400000-4 | | | | 1,250.00 | 1,250.00 | bs | 31.01.2022 | 31.01.2022 |
| 187 | | Servicii furnizare internet aa 1 (01.01-31.01.2022) | 72400000-4 | | | | 1,250.00 | 1,250.00 | bs | 09.12.2021 | 27.12.2021 |
| 188 | | Servicii site web Ctr.158/20029/29.04.2022 (01.05-31.12.2022) | 72415000-2 | | | | 32,000.00 | 32,000.00 | bs | 15.04.2022 | 29.04.2022 |
| 189 | | Servicii site web Ctr.147/13243/31.03.2022 (01.04-30.04.2022) | 72415000-2 | | | | 4,000.00 | 4,000.00 | vp | 18.03.2022 | 31.03.2022 |
| 190 | | Servicii site web Ctr.92/8310/28.02.2021 (01.03-31.03.2022) | 72415000-2 | | | | 4,000.00 | 4,000.00 | vp | 24.02.2022 | 28.02.2022 |
| 191 | | Servicii site web Ctr.399/05.01.2022 (05.01-31.01.2022) | 72415000-2 | | | | 4,150.00 | 3,483.87 | bs | 04.01.2022 | 05.01.2022 |
| 192 | | Servicii site web Aa1/56085/31.12.2021 (01.01-04.01.2022) | 72415000-2 | | | | 535.48 | 535.48 | bs | 31.12.2021 | 31.12.2021 |
| 193 | | Servicii epidemiologice -PFA Iordachescu Corina Florentina ctr.152/11.04.2022 (15.04.- 31.12.2022) | 85141220-7 | | | | 76,500.00 | 72,250.00 | vp | 24.03.2022 | 11.04.2022 |
| 194 | | Servicii epidemiologice -PFA Iordachescu Corina Florentina aa3/8305/28.02.2022 la ctr. 131/25319/15.06.2021(01.03.-31.03.2022) | 85141220-7 | | | | 8,500.00 | 8,500.00 | bs/vp | 25.02.2022 | 28.02.2022 |
| 195 | | Servicii epidemiologice -PFA Iordachescu Corina Florentina aa2/3647/31.01.2022 la ctr. 131/25319/15.06.2021 (01.02.-28.02.2022) | 85141220-7 | | | | 8,500.00 | 8,500.00 | bs/vp | 07.02.2022 | 31.01.2022 |
| 196 | | Servicii epidemiologice -PFA Iordachescu Corina Florentina aa1/53445/08.12.2021 la ctr. 131/25319/15.06.2021 (01.01.-31.01.2022) | 85141220-7 | | | | 8,500.00 | 8,500.00 | bs/vp | 07.12.2021 | 08.12.2021 |
| 197 | | Servicii control extern- c87/28.03.2022,86/28.03.2022 | 71700000-5 | | | | 8,700.00 | 1,552.00 | vp | 24.02.2022 | 28.03.2022 |
| | | | | | | | | 5,580.00 | vp | | 28.03.2022 |
| 198 | | Servicii depozitare arhiva-Ctr 160/22282/05.05.2022 (01.05-30.06.2022) | 79995100-6 | | | | 2,137.50 | 2,137.50 | bs | 03.05.2022 | 05.05.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 199 | | Servicii depozitare arhiva-Ctr 175/26606/16.06.2022 (01.07-31.12.2022) | 79995100-6 | | | | 4,275.00 | 4,275.00 | bs | 15.06.2022 | 16.06.2022 |
| 200 | | Servicii de depozitare,manipulare si prelucrare arhivistica - aa1/168/56083/31.12.2021 (01.01- 31.01.2022) | 79995100-6 | | | | 712.50 | 712.50 | bs/vp | 31.12.2021 | 31.12.2021 |
| 201 | | Servicii de depozitare,manipulare si prelucrare arhivistica - aa2/168/3502/31.01.2022 (01.02- 28.02.2022) | 79995100-6 | | | | 712.50 | 712.50 | bs/vp | 31.01.2022 | 31.01.2022 |
| 202 | | Servicii de depozitare,manipulare si prelucrare arhivistica - aa3/168/7259/24.02.2022 (01.03- 31.03.2022) | 79995100-6 | | | | 712.50 | 712.50 | bs | 24.02.2022 | 24.02.2022 |
| 203 | | Servicii colectare,transport ,eliminare- cartuse toner -c142/23.06.2022 | 90511300-5 | | | | 2,800.00 | 1,932.00 | bs | 20.05.2022 | 23.06.2022 |
| 204 | | Servicii depanare Quanti-Tray Sealer L.D.I.S.P.- c137/09.06.2022 | 50411000-9 | | | | 1,500.00 | 1,166.00 | vp | 31.05.2022 | 09.06.2022 |
| 205 | | Servicii de certificare semnatura electronica -Ctr 176/21.06.2022 | 79132100-9 | | | | 9,000.00 | 7,980.00 | bs | 17.06.2022 | 21.06.2022 |
| 206 | | Servicii de intretinere si reparatii echip. Aer conditionat- Ctr 173/26287/14.06.2022 (15.06- 30.09.2022) | 50730000-1 | | | | 10,800.00 | 7,185.60 | vp | 23.05.2022 | 14.06.2022 |
| 207 | | Servicii mentenanta spectrofotometru- c120/12.05.2022 | 50411000-9 | | | | 2,500.00 | 2,500.00 | bs | 28.04.2022 | 12.05.2022 |
| 208 | | Servicii de vidanjare-c109/28.04.2022 | 90641000-2 | | | | 800.00 | 800.00 | bs | 26.04.2022 | 28.04.2022 |
| 209 | | Servicii de punere in functiune I.U.G. (Imobile avrig si reconstructiei) -c76/22.03.2022 | 71356100-9 | | | | 247.52 | 208.00 | bs | 16.03.2022 | 22.03.2022 |
| 210 | | Servicii de verificare tehnica spectrofotometru portabil- c60/14.03.2022 | 50411000-9 | | | | 850.00 | 850.00 | bs | 08.03.2022 | 14.03.2022 |
| 211 | | Servicii de vidanjare-c40/01.03.2022 | 90641000-2 | | | | 800.00 | 800.00 | bs | 28.02.2022 | 01.03.2022 |
| 212 | | Servicii de vidanjare-c1/10.01.2022 | 90641000-2 | | | | 800.00 | 800.00 | bs | 07.01.2022 | 10.01.2022 |
| 213 | | Servicii de etalonare- c134/06.06.2022 | 50433000-9 | | | | 23,975.00 | 11,910.00 | vp | 17.05.2022 | 06.06.2022 |
| 214 | | Servicii de etalonare- c161/13.07.2022 | 50433000-9 | | | | 1,860.00 | 1,800.00 | vp | 11.07.2022 | 13.07.2022 |
| 215 | | Servicii schimb anvelope - c111/03.05.2022 | 50116500-6 | | | | 800.00 | 800.00 | bs | 02.05.2022 | 03.05.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru începere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 216 | | Servicii intretinere si reparatii echip. Securitate la incendii -Ctr 146/16800/05.04.2022 (01.04-31.12.2022) | 50610000-4 | | | | 2,000.00 | 1,800.00 | bs | 17.03.2022 | 05.04.2022 |
| 217 | | Servicii intretinere si reparatii echip. Securitate la incendii -aa3/25.02.2022 (01.03-31.03.2022) | 50610000-4 | | | | 3,460.00 | 3,460.00 | vp | 15.02.2022 | 25.02.2022 |
| 218 | | Servicii intretinere si reparatii echip. Securitate la incendii -aa2/31.01.2022 (01.02-28.02.2022) | 50610000-4 | | | | 3,460.00 | 3,460.00 | bs | 31.01.2022 | 31.01.2022 |
| 219 | | Servicii intretinere si reparatii echip. Securitate la incendii -aa1/15.12.2021 (01.01-31.01.2022) | 50610000-4 | | | | 3,460.00 | 3,460.00 | bs/vp | 08.12.2021 | 15.12.2021 |
| 220 | | Servicii intretinere si reparatii echip. IT-Ctr 136/12893/29.03.2022 (01.04-31.12.2022) | 50320000-4 | | | | 52,200.00 | 52,200.00 | vp | 23.02.2022 | 29.03.2022 |
| 221 | | Servicii intretinere si reparatii echip. IT-aa3/28.02.2022 (01.03-31.03.2022) | 50320000-4 | | | | 5,800.00 | 5,800.00 | vp | 23.02.2022 | 28.02.2022 |
| 222 | | Servicii intretinere si reparatii echip. IT-aa2/31.01.2022 (01.02-28.02.2022) | 50320000-4 | | | | 5,800.00 | 5,800.00 | bs | 31.01.2022 | 31.01.2022 |
| 223 | | Servicii intretinere si reparatii echip. IT-aa1/15.12.2022 (01.01-31.01.2022) | 50320000-4 | | | | 5,800.00 | 5,800.00 | bs/vp | 08.12.2021 | 15.12.2021 |
| 224 | | Servicii de intretinere si reparatii centrale termice aa3/25.02.2022 (01.03.-31.03.2022) | 45259300-0 | | | | 2,124.00 | 2,124.00 | bs | 24.02.2022 | 25.02.2022 |
| 225 | | Servicii de intretinere si reparatii centrale termice aa2/31.01.2022 (01.02.-28.02.2022) | 45259300-0 | | | | 2,124.00 | 2,124.00 | bs | 31.01.2022 | 31.01.2022 |
| 226 | | Servicii de intretinere si reparatii centrale termice aa1/15.12.2021 (01.01.-31.01.2022) | 45259300-0 | | | | 2,124.00 | 2,124.00 | bs | 07.12.2021 | 15.12.2021 |
| 227 | | Servicii documentatii tehnice ,remediere neconformatii instalatii de gaze -c5/17.01.2022 | 71356100-9 | | | | 27,000.00 | 27,000.00 | vp | 13.01.2022 | 17.01.2022 |
| 228 | | Servicii de verificare tehnica spectrofotometru periodica a inst de utilizare gaze naturale -aa1/31.01.2022 (01.02-28.02.2022) | 71356100-9 | | | | 800.00 | 800.00 | bs | 28.01.2022 | 31.01.2022 |
| 229 | | Servicii de verificare tehnica spectrofotometru periodica a inst de utilizare gaze naturale -Ctr 19/2128/20.01.2022 (17.01-31.01.2022) | 71356100-9 | | | | 1,000.00 | 800.00 | vp | 13.01.2022 | 20.01.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|---|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | | | | | | |
| 230 | | Servicii de verificare PRAM- Ctr 178/27366/23.06.2022 (01.07-30.09.2022) | 71632000-7 | | | | 2,944.00 | 697.00 | bs | 10.06.2022 | 23.06.2022 |
| 231 | | Servicii de transport ,montaj butelie gaz special P10/SPG | 24111200-7 | | | | 158.00 | 158.00 | vp | 15.02.2022 | 09.03.2022 |
| 232 | | Servicii de inspectie ,evaluare sitestare tehnica auto -Ctr 184/16.08.2022 (17.08-31.08.2022) | 71319000-7 | | | | 5,000.00 | 5,000.00 | bs | 03.08.2022 | 16.08.2022 |
| 233 | | Servicii de inspectie ,evaluare sitestare tehnica auto -AA1/24.08.2022 la Ctr 184/16.08.2022 (17.08-31.08.2022) | 71319000-7 | | | | 1,000.00 | 1,000.00 | bs | 23.08.2022 | 24.08.2022 |
| 234 | | Servicii control extern de calitate- c87/28.03.2022,86/28.03.2022-c195/23.08.2022 | 71700000-5 | | | | 4,000.00 | 3,643.00 | vp | 05.08.2022 | 23.08.2022 |
| 235 | | Achizitie domeniu "dspb.ro"-c159/13.07.2022 | 72415000-2 | | | | 75.00 | 75.00 | vp | 12.07.2022 | 13.07.2022 |
| 236 | | Servicii reparare echip aer conditionat- c157/12.07.2022 | 50730000-1 | | | | 864.72 | 864.72 | vp | 08.07.2022 | 12.07.2022 |
| 237 | | Servicii supraveghere,intretinere,reparatii centrale termice -Ctr. 188/29.09.2022 /29.09.2022(15.10-31.12.2022) | 50720000-8 | | | | 5,950.00 | 5,950.00 | bs | 08.09.2022 | 29.09.2022 |
| 238 | | Servicii inchiriere copiatoare aa2/31.12.2021la ctr.42295/05.10.2022(01.01-31.01.2022) | 79970000-4 | | | | 3,093.27 | 3,093.27 | bs | 31.12.2021 | 31.12.2021 |
| 239 | | Servicii de curatenie in imobilele apartinand DSPMB - Ctr 200/42587/29.11.2022 (01.12- 31.12.2022) | 90900000-6 | | | | 20,146.36 | 16,955.76 | vp | 15.11.2022 | 29.11.2022 |
| 240 | | Servicii mentenanta cladiri DSPMB- Ctr. 204/43137/08.12.2022 | 50700000-2 | | | | 10,500.00 | 9,270.10 | bs | 07.11.2022 | 08.12.2022 |
| 241 | | Servicii de revizie si reparatii B23WMS - c303/27.12.2022 | 50112100-4 | | | | 1,741.99 | 1,741.99 | vp | 22.12.2022 | 27.12.2022 |
| 242 | | Servicii recuperare date pe suport HDD c- 295/21.12.2022 | 72251000-9 | | | | 2,954.70 | 2,954.70 | vp | 13.12.2022 | 21.12.2022 |
| 243 | | Servicii de asigurare de incendiu si alte riscuri - Str Spiru Haret nr. 14 -c293/20.12.2022 | 66513200-1 | | | | 12,666.00 | 12,665.53 | vp | 08.12.2022 | 20.12.2022 |
| 244 | | Servicii GDPR - Ctr 203/42838/05.12.2022 | 79411000-8 | | | | 5,800.00 | 5,800.00 | bs | 24.11.2022 | 05.12.2022 |

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|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 245 | | Serviciu control extern de calitate - c270/22.11.2022 | 71700000-5 | | | | 5,912.00 | 3,562.00 | vp | 14.11.2022 | 22.11.2022 |
| 246 | | Servicii de colectare, transport si neutralizare deseuri farmaceutice comp. supraveghere epidemiologice si control boli transmisibile - c258/07.11.2022,238/18.10.2022(conform Ctr, 190/35421/03.10.2022) | 90524400-0 | | | | 11,985.00 | 5,984.00 | vp | 29.09.2022 | 07.11.2022 |
| | | | | | | | | 5,400.90 | vp | 29.09.2022 | 18.10.2022 |
| 247 | | Servicii de vidanjare canalizare Bdul Pache Protopopescu nr. 39- c255/02.11.2022 | 90641000-2 | | | | 800.00 | 800.00 | bs | 01.11.2022 | 02.11.2022 |
| 248 | | Servicii tipografice - imprimare sigla LIRI pe hartie A4 - c229/06.10.2022 | 79800000-2 | | | | 1,000.00 | 950.00 | bs | 26.09.2022 | 06.10.2022 |
| 249 | | Servicii certificare semnatura electronica Dr Doina Chirila | 79132100-9 | | | | 500.00 | 474.39 | bs | 04.10.2022 | 01.11.2022 |
| 250 | | Servicii certificare semnatura electronica Comp. contabilitateCtr. 34995/27.09.2022 | 79132100-9 | | | | 1,423.26 | 1,423.26 | bs | 14.09.2022 | 27.09.2022 |
| 251 | | Servicii certificare semnatura electronica Comp. as. Medicala si buget Ctr. 27004/21.06.2022 | 79132100-9 | | | | 9,000.00 | 7,980.00 | bs | 17.06.2022 | 21.06.2022 |
| 252 | | Servicii verificare, reparatii si intretinere generator electric- Ctr 187/23.09.2022 | 50532300-6 | | | | 1,300.00 | 1,294.42 | bs | 08.09.2022 | 23.09.2022 |
| 253 | | Servicii de diagnoza ptr reparatie lada frigorifica - epidemiologie -c217/20.09.2022 | 71600000-4 | | | | 117.38 | 117.38 | bs | 15.09.2022 | 20.09.2022 |
| 254 | | Servicii de spalatorie auto -Ctr 192/18.10.2022 | 50112300-6 | | | | 2,700.00 | 2,700.00 | bs | 28.09.2022 | 18.10.2022 |
| 255 | | Servicii monitorizare auto GPS -Ctr 193/14.10.2022 | 79714100-3 | | | | 125.00 | 100.00 | bs | 30.09.2022 | 14.10.2022 |
| 256 | | Servicii de etalonare metrologica aparatura de control dozimetric - 266/21.11.2022 | 50433000-9 | | | | 7,000.00 | 6,960.00 | vp | 07.11.2022 | 21.11.2022 |
| 257 | | alte bunuri si servicii pentru intretinere si functionare-disponibil | 79411000-8 | | | | | 790,425.92 | bs + vp | 01.07.2022 | 31.12.2022 |
| 258 | | TOTAL 20.01.30 | | | | | | 2,715,966.39 | | | |
| 259 | | TOTAL A.D. 20.01.30 incheiate pana la 31.12.2022 | | | | | | 570,845.88 | | | |
| | 20.02 | Reparatii curente | | 26,890.76 | 26,050.42 | 52,941.18 | | | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 260 | | Reparare unitate centrala PC pectrofotometru- c119/12.05.2022 | 50411000-9 | | | | 1,000.00 | 1,000.00 | bs | 28.04.2022 | 12.05.2022 |
| 261 | | Reparatii lada frigorifica epidemiologie- c89/30.03.2022 | 50730000-1 | | | | 1,676.29 | 1,676.29 | vp | 25.03.2022 | 30.03.2022 |
| 262 | | Lucrari tehnice la sist de alimentare cu en electrica si apa LDISP-c107/27.04.2022 | 45332000-3 | | | | 3,139.35 | 3,139.35 | vp | 18.04.2022 | 07.09.2022 |
| 263 | | Servicii reparatii camera frigorifica produse antiepidemice -c196/26.08.2022 | 50730000-1 | | | | 1,640.53 | 1,640.53 | bs | 25.08.2022 | 26.08.2022 |
| 264 | | Servicii reparatii termostat compresor echip. frigorific -c182/02.08.2022 | 50730000-1 | | | | 394.22 | 394.22 | bs | 01.08.2022 | 02.08.2022 |
| 265 | | Servicii de intretinere autoclav TOMY SEIKO- c178/27.07.2022 | 50400000-9 | | | | 2,300.00 | 2,300.00 | vp | 13.08.2022 | 27.07.2022 |
| 266 | | Servicii rep. vitrine frigorifice vaccinuri- c167/21.07.2022 | 50730000-1 | | | | 436.31 | 436.31 | vp | 21.07.2022 | 21.07.2022 |
| 267 | | Servicii de revizie si reparatii B44DSP - c301/22.12.2022 | 50112100-4 | | | | 1,600.43 | 1,600.43 | vp | 20.12.2022 | 22.12.2022 |
| 268 | | Lucrari renovare -reparatii la imobilul din Str Avrig nr. 72-74-c290/19.12.2022 | 50800000-3 | | | | 4,736.80 | 4,736.80 | vp | 13.12.2022 | 19.12.2022 |
| 269 | | Servicii de revizie si reparatii echip. Frigorifice lab. Microbiologie vitan - c297/21.12.2022 | 50730000-1 | | | | 1,950.28 | 1,950.28 | vp | 13.12.2022 | 21.12.2022 |
| 270 | | Servicii de revizie si reparatii echip. MINIVIDAS - c242/11.10.2022 | 50411000-9 | | | | 4,569.00 | 4,569.00 | bs | 10.10.2022 | 21.10.2022 |
| 271 | | Servicii de revizie si reparatii camera frigorifica din cadrul lantului de frig - c241/21.10.2022 | 50730000-1 | | | | 234.91 | 234.91 | bs | 17.10.2022 | 21.10.2022 |
| 272 | | Servicii de revizie si reparatii lada frigorifica din cadrul lantului de frig - c240/21.10.2022 | 50730000-1 | | | | 910.81 | 910.81 | vp | 17.10.2022 | 21.10.2022 |
| 273 | | Lucrari reparatie si igienizare imobil Intrarea Reconstrucției nr 3 - c218/28.09.2022 | 45453100-8 | | | | 8,191.00 | 8,191.00 | bs | 23.09.2022 | 28.09.2022 |
| 274 | | Servicii reparatie lada frigorifica - c212/12.09.2022 | 50730000-1 | | | | 1,676.29 | 1,676.29 | bs | 08.09.2022 | 12.09.2022 |
| 275 | | diverse reparatii-disponibil | 45453000-7 50000000-5 50320000-4 | | | | | 18,484.96 | bs + vp | 01.07.2022 | 31.12.2022 |
| 276 | | TOTAL 20.02 | | | | | | 52,941.18 | | | |
| 277 | | TOTAL A.D. 20.02 incheiate pana la 31.12.2022 | | | | | | 34,456.22 | | | |
| | 20.04.02 | Materiale sanitare | | 808,403.36 | 77,310.92 | 885,714.29 | | | | | |
| 278 | | Sticlariie -c48/03.03.2022 | 33793000-5 | | | | 5,000.00 | 1,800.00 | vp | 18.02.2022 | 03.03.2022 |
| 279 | | Plastice laborator-c41/02.03.2022,42/02.03.2022 | 33140000-3 | | | | 25,875.00 | 10,750.00 | vp | 18.02.2022 | 02.03.2022 |
| 280 | | Plastice laborator-c147/29.06.2022 | 33140000-3 | | | | 900.00 | 5,392.00 | vp | | 02.03.2022 |
| 281 | | Consumabile medicale-c165/15.07.2022 | 33140000-3 | | | | 750.00 | 585.00 | vp | 16.06.2022 | 29.06.2022 |
| 282 | | Consumabile medicale- c164/14.07.2022,163/14.07.2022 | 33140000-3 | | | | 3,900.00 | 1,470.00 | vp | 13.07.2022 | 15.07.2022 |
| | | | | | | | | 1,560.00 | | 12.07.2022 | 14.07.2022 |

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|---------|-----------------|--|--------------------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 283 | | Consumabile medicale-c160/13.07.2022 | 33140000-3 | | | | 1,600.00 | 1,290.00 | vp | 08.07.2022 | 13.07.2022 |
| 284 | | Consumabile medicale-c171/21.07.2022 ,170/21.07.2022,169/21.07.2022,168/21.07.2022 | 33140000-3 | | | | 38,355.00 | 19,259.00 | vp | 01.07.2022 | 21.07.2022 |
| | | | | | | | | 5,670.00 | | | |
| | | | | | | | | 247.00 | | | |
| | | | | | | | | 510.00 | | | |
| 285 | | Consumabile medicale- c173/22.07.2022,172/22.07.2022 | 33140000-3 | | | | 3,810.00 | 2,220.00 594.00 | vp | 14.07.2022 | 22.07.2022 |
| 286 | | Kit recoltare COVID 19 - c277/06.12.2022 | 33140000-3 | | | | 6,000.00 | 2,600.00 | bs | 15.11.2022 | 06.12.2022 |
| 287 | | Consumabil medicale- plastice -c271/23.11.2022 | 33140000-2 | | | | 10,050.00 | 4,630.00 | vp | 07.11.2022 | 23.11.2022 |
| 288 | | Consumabil medicale- plastice - c260/10.11.2022,261/10.11.2022 | 33140000-2 | | | | 6,400.00 | 2,067.00 | vp | 24.10.2022 | 10.11.2022 |
| | | | | | | | | 1,950.00 | vp | 24.10.2022 | 10.11.2022 |
| 289 | | diverse materiale sanitare-disponibil | 33140000-3 35113200-1 | | | | | 626,400.29 | bs + vp | 01.07.2022 | 31.12.2022 |
| 290 | | TOTAL 20.04.02 | | | | | | 885,714.29 | | | |
| 291 | | TOTAL A.D. 20.04.02 incheiate pana la 31.12.2022 | | | | | | 63,314.00 | | | |
| | 20.04.03 | Reactivi, medii de cultura, argon spectral, sange defibrinat de berbec | | 7,563.03 | 110,084.03 | 117,647.06 | | | | | |
| 292 | | Sange defibrinat de berbec, ser normal de cal - Ctr. 131/11437/18.03.2022(01.04-31.12.2022) | 33141580-9 | | | | 7,000.00 | 5,300.00 | vp | 24.02.2022 | 18.03.2022 |
| 293 | | Medii de cultura - c100/13.04.2022,80/23.03.2022 | 24931250-6 | | | | 1,055.00 | 294.00 | vp | 24.02.2022 | 13.04.2022 |
| | | | | | | | | 330.00 | vp | | 23.03.2022 |
| 294 | | Medii de cultura - c92/04.04.2022,93/04.04.2022,94/04.04.2022,95 /04.04.2022 | 24931250-6 | | | | 5,525.00 | 596.00 | vp | 25.03.2022 | 04.04.2022 |
| | | | | | | | | 170.00 | vp | | 04.04.2022 |
| | | | | | | | | 2,084.00 | vp | | 04.04.2022 |
| | | | | | | | | 812.00 | vp | | 04.04.2022 |
| 295 | | Reactivi chimici -c145/27.06.2022 | 33696300-8 | | | | 850.00 | 800.00 | vp | 16.06.2022 | 27.06.2022 |
| 296 | | Medii de cultura -c144/27.06.2022 | 24931250-6 | | | | 760.00 | 512.00 | vp | 16.06.2022 | 27.06.2022 |

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|---------|-----------------|---|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 297 | | Reactivi-c103/20.04.2022,104/20.04.2022, 105/20.04.2022,105/20.04.2022,81/24.03.2022,8 2/24.03.2022,83/24.03.2022 | 33696300-8 | | | | 14,100.00 | 910.00 | vp | 24.02.2022 | 20.04.2022 |
| | | | | | | | | 178.21 | vp | | 20.04.2022 |
| | | | | | | | | 739.25 | vp | | 20.04.2022 |
| | | | | | | | | 2,864.63 | vp | | 20.04.2021 |
| | | | | | | | | 639.00 | vp | | 24.03.2022 |
| | | | | | | | | 4,500.00 | vp | | 24.03.2022 |
| | | | | | | | | 240.00 | vp | | 24.03.2022 |
| 298 | | Butelii gaze P10-Argon+CH4 - c49/09.03.2022 | 24111200-7 | | | | 2,557.00 | 2,399.00 | vp | 02.03.2022 | 09.03.2022 |
| 299 | | Medii de cultura-c210/05.09.2022 ,208/05.09.2022,209/05.09.2022 | 24931250-6 | | | | 6,850.00 | 2,300.00 | vp | 30.08.2022 | 05.09.2022 |
| | | | | | | | | 720.00 | | | |
| | | | | | | | | 660.00 | | | |
| 300 | | Medii de cultura -c193/11.08.2022, 192/11.08.2022,191/11.08.2022 | 24931250-6 | | | | 16,400.00 | 3,222.00 | vp | 27.07.2022 | 11.08.2022 |
| | | | | | | | | 1,920.00 | | | |
| | | | | | | | | 3,123.35 | | | |
| 301 | | Reactivi-c223/03.10.2022 ,222/03.10.2022, 221/03.10.2022,219/03.10.2022 | 33696500-0 | | | | 9,625.00 | 315.00 | vp | 07.09.2022 | 03.10.2022 |
| | | | | | | | | 2,505.13 | | | |
| | | | | | | | | 250.65 | | | |
| | | | | | | | | 695.30 | | | |
| 302 | | Reactivi- c198/19.08.2022,199/19.08.2022,200/29.08.202 2,201/29.08.2022,202/29.08.2022,203/29.08.202 2,204/29.08.2022,205/29.08.2022 | 33696500-0 | | | | 52,970.00 | 867.00 | vp | 27.07.2022 | 29.08.2022 |
| | | | | | | | | 94.90 | | | |
| | | | | | | | | 883.09 | | | |
| | | | | | | | | 750.00 | | | |
| | | | | | | | | 864.00 | | | |
| | | | | | | | | 4,305.00 | | | |
| | | | | | | | | 20,696.00 | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | | | | | | |
| | | | | | | | | 12,610.83 | | | |
| 303 | | Reactivi - c287/16.12.2022,288/16.12.2022,289/16.12.2022 | 33696500-0 | | | | 10,350.00 | 300.00 | vp | 08.12.2022 | 16.12.2022 |
| | | | | | | | | 4,207.00 | vp | 08.12.2022 | 16.12.2022 |
| | | | | | | | | 1,750.00 | vp | 08.12.2022 | 16.12.2022 |
| 304 | | Reactivi -c273/28.11.2022 | 33696500-0 | | | | 2,500.00 | 550.00 | vp | 14.11.2022 | 28.11.2022 |
| 304 | | Medii de cultura -c2725/28.11.2022 | 24931250-6 | | | | 3150 | 835.00 | vp | 07.11.2022 | 28.11.2022 |
| 306 | | Reactivi -c263/16.11.2022 | 33696500-0 | | | | 12,515.00 | 3,720.00 | vp | 01.11.2022 | 16.11.2022 |
| 307 | | Medii de cultura - c246/26.10.2022,245/26.10.2022 | 24931250-6 | | | | 1,800.00 | 296.00 | vp | 10.10.2022 | 26.10.2022 |
| | | | | | | | | 998.00 | vp | 10.10.2022 | 26.10.2022 |
| 308 | | Reactivi - c233/14.10.2022,234/14.10.2022,235/14.10.2022 | 33696500-0 | | | | 3,610.00 | 374.40 | vp | 30.09.2022 | 14.10.2022 |
| | | | | | | | | 520.00 | vp | 30.09.2022 | 14.10.2022 |
| | | | | | | | | 125.00 | vp | 30.09.2022 | 14.10.2022 |
| 309 | | Reactivi, medii de cultura, argon spectral, sange defibrinat de berbec-disponibil | 24931250-6 33696300-8 24316000-2 | | | | | 23,821.32 | bs + vp | 01.07.2022 | 31.12.2022 |
| 310 | | TOTAL 20.04.03 | | | | | | 117,647.06 | | | |
| 311 | | TOTAL A.D. 20.04.03 incheiate pana la 31.12.2022 | | | | | | 93,825.74 | | | |
| | 20.04.04 | Dezinfectanti | | 0.00 | 10,084.03 | 10,084.03 | | | | | |
| 312 | | Dezinfectanti - c256/03.11.2022,250/31.10.2022,251/31.10.2022, | 24455000-8 | | | | 3,840.00 | 300.00 | vp | 10.10.2022 | 31.10.2022 |
| | | | | | | | | 810.00 | vp | 10.10.2022 | 31.10.2022 |
| | | | | | | | | 660.00 | vp | 10.10.2022 | 31.10.2022 |
| 313 | | Dezinfectanti-disponibil | 24455000-8 33741300-9 33631600-8 | | | | | 8,314.03 | vp | 01.07.2022 | 31.12.2022 |
| 314 | | TOTAL 20.04.04 | | | | | | 10,084.03 | | | |
| 315 | | TOTAL A.D. 20.04.04 incheiate pana la 31.12.2022 | | | | | | 1,770.00 | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| | 20.05.30 | Alte bunuri de natura obiectelor de inventar | | 56,302.52 | 31,932.77 | 88,235.29 | | | | | |
| 316 | | Computer- c67/15.03.2022 | 30213300-8 | | | | 8,400.00 | 7,800.00 | bs | 14.02.2022 | 15.03.2022 |
| 317 | | Router wireless - c78/23.03.2022 | 32422000-7 | | | | 1,100.00 | 1,055.00 | vp | 15.03.2022 | 23.03.2022 |
| 318 | | Steaguri - c18/10.02.2021 | 35821000-5 | | | | 600.00 | 322.14 | bs | 01.02.2022 | 10.02.2021 |
| 319 | | Ghilotina ptr hartie -c15/02.02.2022 | 30190000-7 | | | | 400.00 | 370.00 | bs | 14.01.2022 | 15.02.2022 |
| 320 | | Stampile -c9/20.01.2022 | 30192153-8 | | | | 450.00 | 237.50 | bs | 11.01.2022 | 20.01.2022 |
| 321 | | Router retea - c143/24.06.2022 | 32413100-2 | | | | 500.00 | 450.00 | vp | 16.06.2022 | 24.06.2022 |
| 322 | | Masina de spalat rufe - c148/30.06.2022 | 39713210-8 | | | | 2,000.00 | 1,512.60 | vp | 24.06.2022 | 30.06.2022 |
| 323 | | Memorie externa - c114/09.05.2022 | 30234500-3 | | | | 1,800.00 | 1,134.00 | bs | 04.05.2022 | 09.05.2022 |
| 324 | | Termometru higrometru analog -c99/12.04.2022 | 38412000-6 | | | | 400.00 | 320.00 | vp | 06.04.2022 | 12.04.2022 |
| 325 | | Switch - c96/05.04.2022 | 32422000-7 | | | | 450.00 | 270.00 | vp | 24.03.2022 | 05.04.2022 |
| 326 | | Imprimanta- c73/21.03.2022 | 30232110-8 | | | | 4,990.00 | 1,600.00 | vp | 21.02.2022 | 21.03.2022 |
| 327 | | Convecteur electric-c58/11.03.2022 | 31000000-6 | | | | 700.00 | 605.04 | bs | 09.02.2022 | 11.03.2022 |
| 328 | | Switch 8 porturi-c27/16.02.2022 | 32422000-7 | | | | 450.00 | 297.48 | vp | 08.02.2022 | 16.02.2022 |
| 329 | | Hard discuri de 1 si 2 TB-c216/19.09.2022 | 30233132-5 | | | | 540.00 | 518.00 | bs | 12.09.2022 | 19.09.2022 |
| 330 | | Scanner cod bare -c153/11.07.2022 | 30216130-6 | | | | 400.00 | 398.80 | bs | 17.06.2022 | 11.07.2022 |
| 331 | | Multifunctionala laser A4 -c188/09.08.2022 | 30232110-8 | | | | 6,000.00 | 6,356.00 | bs | 26.07.2022 | 09.08.2022 |
| 332 | | Computer birou- c150/07.07.2022 | 30213300-8 | | | | 4,200.00 | 4,152.00 | bs | 23.06.2022 | 07.07.2022 |
| 333 | | Ruter de retea -143/24.06.2022 | 32413100-2 | | | | 500.00 | 450.00 | bs | 16.06.2022 | 24.06.2022 |
| 334 | | Sonometru digital si calibrator pentru sonometru- c248/27.10.2022 | 38434210-1 | | | | 1,390.00 | 1,350.00 | bs | 13.10.2022 | 27.10.2022 |
| 335 | | dispozitiv monitorizare auto GPS - c236/14.10.2022 | 38112100-4 | | | | 650.00 | 650.00 | bs | 30.09.2022 | 14.10.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|---|--|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 336 | | Alte bunuri de natura obiectelor de inventar-disponibil | 30213300-8 35121500-3 44512940-3 39717200-3 30000000-9 30232110-8 42716120-5 35821000-5 30233180-6 | | | | | 58,386.73 | bs + vp | 01.07.2022 | 31.12.2022 |
| 337 | | TOTAL 20.05.30 | | | | | | 88,235.29 | | | |
| 338 | | TOTAL A.D. 20.05.30 incheiate pana la 31.12.2022 | | | | | | 29,848.56 | | | |
| | 20.14 | Protectia muncii | | 0.00 | 4,201.68 | 4,201.68 | | | | | |
| 339 | | Protectia muncii-disponibil | 85147000-1 15981100-9 | | | | | 4,201.68 | vp | 01.07.2022 | 31.12.2022 |
| 340 | | TOTAL 20.14 | | | | | | 4,201.68 | | | |
| 341 | | TOTAL A.D. 20.14 incheiate pana la 31.12.2022 | | | | | | 0.00 | | | |
| | 20.30.04 | Chirii | | 0.00 | 1,680.67 | 1,680.67 | | | | | |
| 342 | | Chirii (chirie butelii gaze) Ctrt92bis/01.03.2022 | 45500000-2 | | | | 674.5 | 674.50 | vp | 28.02.2022 | 30.06.2022 |
| 343 | | Servicii de inchiriere butelie gaze - argon spectral si acetilena ptr LDISP - Ctr. 197/40271/01.11.2022 | 98300000-6 | | | | 366.00 | 366.00 | vp | 31.10.2022 | 01.11.2022 |
| 344 | | Chirii-disponibil | 45500000-2 | | | | | 640.17 | vp | 01.07.2022 | 31.12.2022 |
| 345 | | TOTAL 20.30.04 | | | | | | 1,680.67 | | | |
| 346 | | TOTAL A.D. 20.30.04 incheiate pana la 31.12.2022 | | | | | | 1,040.50 | | | |
| | 20.30.30 | Alte cheltuieli cu bunuri si servicii inclusiv P.N | | 128,231,092.44 | 26,890.76 | 128,257,983.19 | | | | | |
| 347 | 20.30.30.2 | Servicii de mentenanta, intretinere si reparatii echip. Frgorifice depozitare vaccinuri PNV-Ctr 20035/29.04.2022 (01.05-31.12.2022) | 50730000-1 | | | | 11,700.00 | 11,700.00 | bs-PNV | 11.04.2022 | 29.04.2022 |
| 348 | 20.30.30.2 | Servicii de mentenanta, intretinere si reparatii echip. Frgorifice depozitare vaccinuri PNV-aa1/17.12.2021 (01.01-31.03.2022) | 50730000-1 | | | | 3,900.00 | 3,900.00 | bs-PNV | 15.12.2021 | 17.12.2021 |
| 349 | | Servicii de colectare,transport si neutralizare vaccinuri expirate COVID 19- Ctr.205/44338/22.12.2022 | 90524400-0 | | | | 124,200.00 | 86,250.00 | bs-PNV | 09.12.2022 | 22.12.2022 |
| 350 | | alte cheltuieli cu bunuri si servicii , inclusiv P.N-disponibil | | | | | | 128,156,133.19 | bs + vp | 01.07.2022 | 31.12.2022 |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | Valoarea estimata in referat/anunt publicitar SEAP/SICA | Valoarea achizitie | Sursa de finantare | Data estimată pentru incepere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|---|------------|-----------------------|-------------------------|----------------------------|---|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| 351 | | TOTAL 20.30.30. | | | | | | 128,257,983.19 | | | |
| 352 | | TOTAL A.D. 20.30.30 incheiate pana la 31.12.2022 | | | | | | 101,850.00 | | | |
| | 71.01.02 | Masini,echipamente si mijloace de transport | | 0.00 | 69,747.90 | 69,747.90 | | | | | |
| 353 | | Baie de apa termostata - Ctr. 179/127453/24.06.2022 | 38000000-5 | | | | 5,042.02 | 2,280.00 | vp | 29.04.2022 | 24.06.2022 |
| 354 | | Calculator lab. Igiena radiatii-c184/05.08.2022 | 30213300-8 | | | | 2,497.50 | 4,200.00 | vp | 02.08.2022 | 05.08.2022 |
| 355 | | Incubator termostatat Ctr. 199/42054/23.11.2022 | 38000000-5 | | | | 11,764.71 | 6,870.00 | vp | 04.11.2022 | 23.11.2022 |
| 356 | | TOTAL 71.01.02-disponibil | | | | | | 56,397.90 | vp | 01.07.2022 | 31.12.2022 |
| 357 | | Total 71.01.02 | | | | | | 69,747.90 | | | |
| 358 | | TOTAL A.D. 71.01.02 incheiate pana la 31.12.2022 | | | | | | 13,350.00 | | | |
| | 71.01.03 | Mobilier,aparatura birotica si alte active corporale | | 0.00 | 6,722.69 | 6,722.69 | | | | | |
| 359 | | Usa acces sediu Intr. Reconstructiei - c211/08.09.2022 | 44221200-7 | | | | 6,580.00 | 6,580.00 | vp | 07.09.2022 | 08.09.2022 |
| 360 | | TOTAL 71.01.03-disponibil | | | | | | 142.69 | | | |
| 361 | | Total 71.01.03 | | | | | | 6,722.69 | | | |
| 362 | | TOTAL A.D. 71.01.03 incheiate pana la 31.12.2022 | | | | | | 6,580.00 | | | |
| | 71.01.30 | Alte active fixe | | 0.00 | 47,899.16 | 47,899.16 | | | | | |
| 363 | | Software- Ctr.162/24388/16.05.2022 | 48517000-5 | | | | 47,899.16 | 47,890.00 | vp | 29.04.2022 | 16.05.2022 |
| 364 | | TOTAL 71.01.30-disponibil | | | | | | 9.16 | vp | 01.07.2022 | 31.12.2022 |
| 365 | | Total 71.01.30 | | | | | | 47,899.16 | | | |
| 366 | | TOTAL A.D. 71.01.30 incheiate pana la 31.12.2022 | | | | | | 47,890.00 | | | |

| Nr. Crt | Articol bugetar | Obiectul contractului/ Acordului-cadru | Cod CPV | Sursa de finantare | | TOTAL BVC la 31.12.2022 | estimata in referat/anunt publicitar SEAP/SICA P | Valoarea achizitie | Sursa de finanțare | Data estimată pentru începere procedură | Data estimată pentru finalizarea procedurii |
|---------|-----------------|--|---------|-----------------------|-------------------------|----------------------------|--|--------------------|-----------------------|--|--|
| | | | | BS Lei fara TVA | V.P. Lei fara TVA | Lei fara TVA | Lei fara TVA | Lei fara TVA | | | |
| | 71.03 | Reparatii capitale aferente activelor fixe | | 0.00 | 4,201.68 | 4,201.68 | | | | | |
| 367 | | TOTAL 71.03 -disponibil | | | | | | 4,201.68 | vp | 01.07.2022 | 31.12.2022 |
| 368 | | Total 71.03 | | | | | | 4,201.68 | | | |
| 369 | | TOTAL A.D. 71.03 incheiate pana la 31.12.2022 | | | | | | 0.00 | | | |

Sef Birou Buget- Finante
Ec. Andreea MITROAICA

Sef Birou Achizitii Publice
Ing. Mihai LUICAN

Elaborat,
Biroul Achiziții Publice
Cons. Sup. Elena PANAIT